



*Healthy People. Healthy Communities.*

Department of Public Health & Human Services

March 2013

State Fiscal Year 2013

A large, textured background image of a topographic map of Montana. The map shows the state's outline and internal terrain features like mountains and rivers, rendered in shades of brown, tan, and yellow. The title "STATISTICAL REPORT" is overlaid on the right side of the map.

# ***STATISTICAL REPORT***

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**PREPARED BY - DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES  
OFFICE OF BUDGET AND FINANCE DIVISION**

**EXPLANATION OF PROGRAMS**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):** Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP):** This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**CHILD CARE:** There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

**CHILDREN'S HEALTH INSURANCE PROGRAM:** The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

**MENTAL HEALTH (MEDICAID):** Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

**STATE FUNDED MENTAL HEALTH (NON-MEDICAID):** Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

\* Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

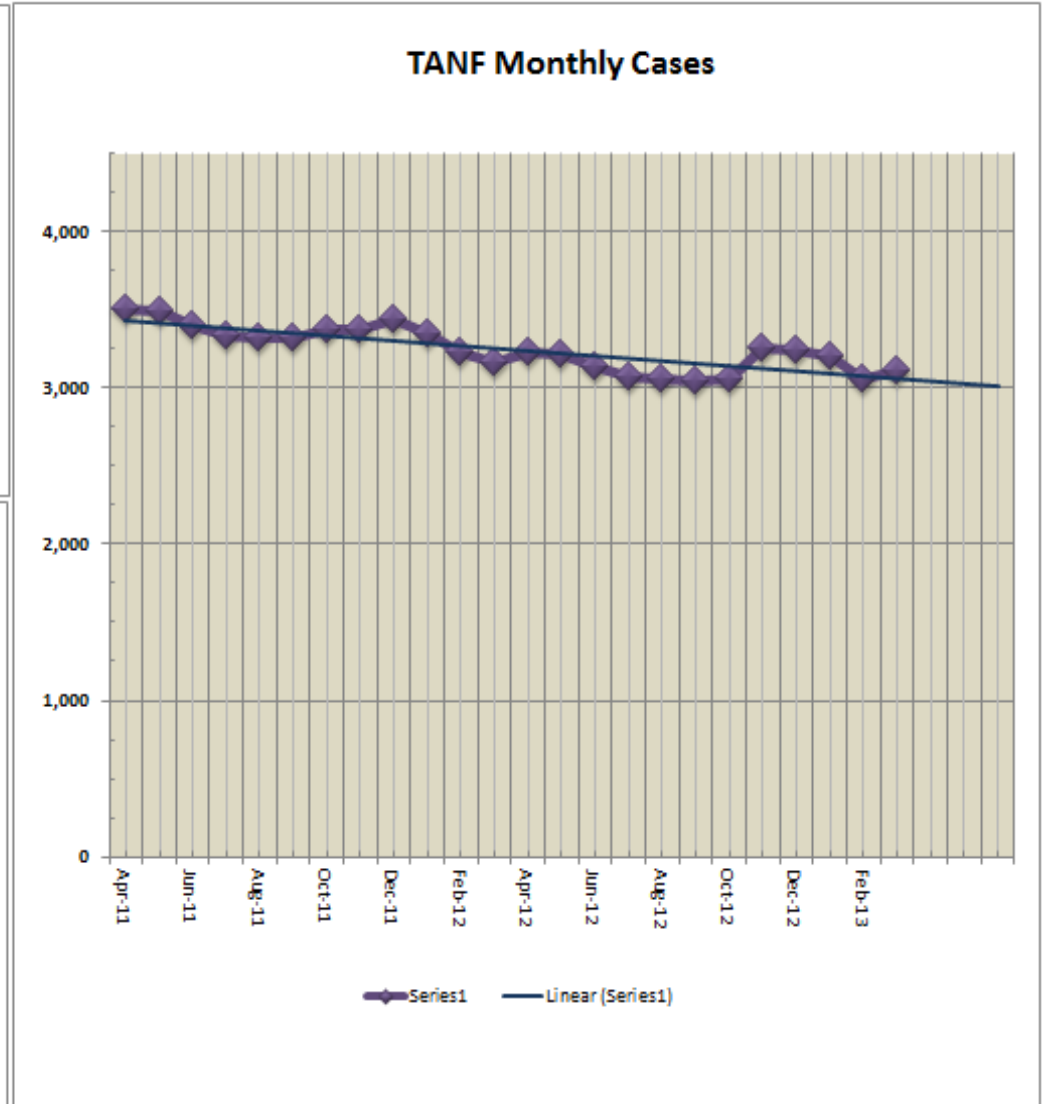
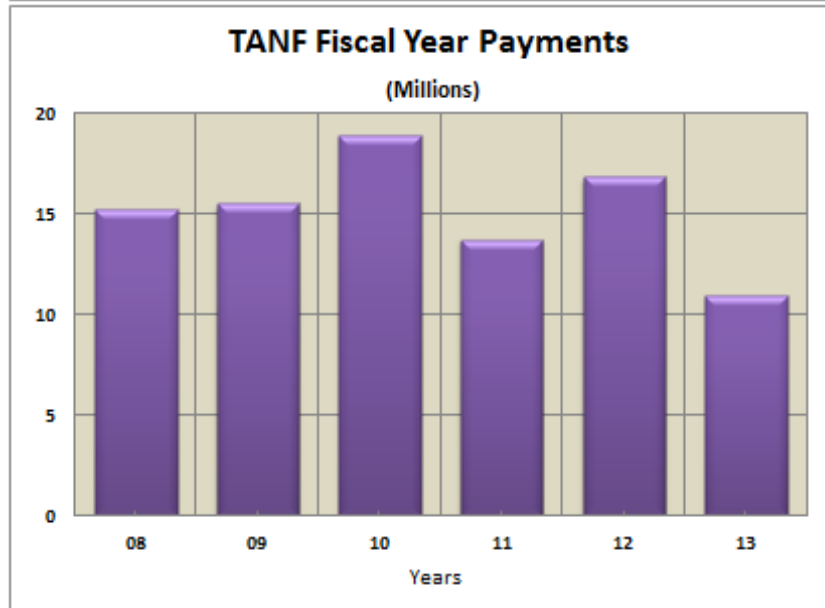
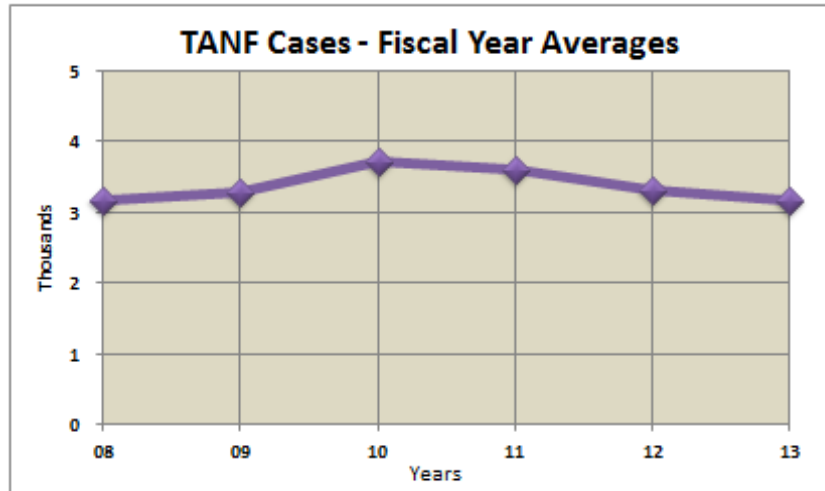
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# TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

## Figure 1

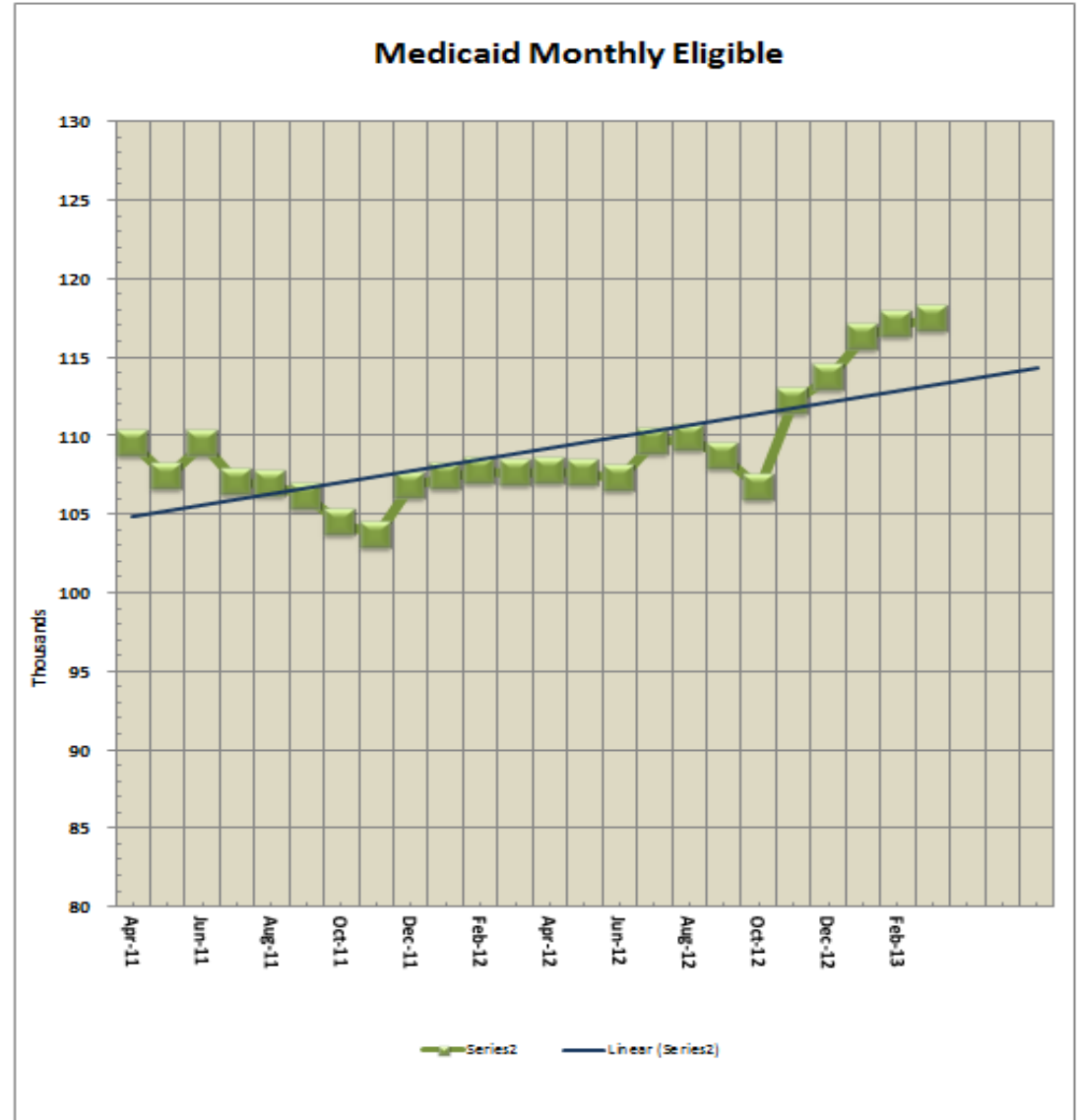
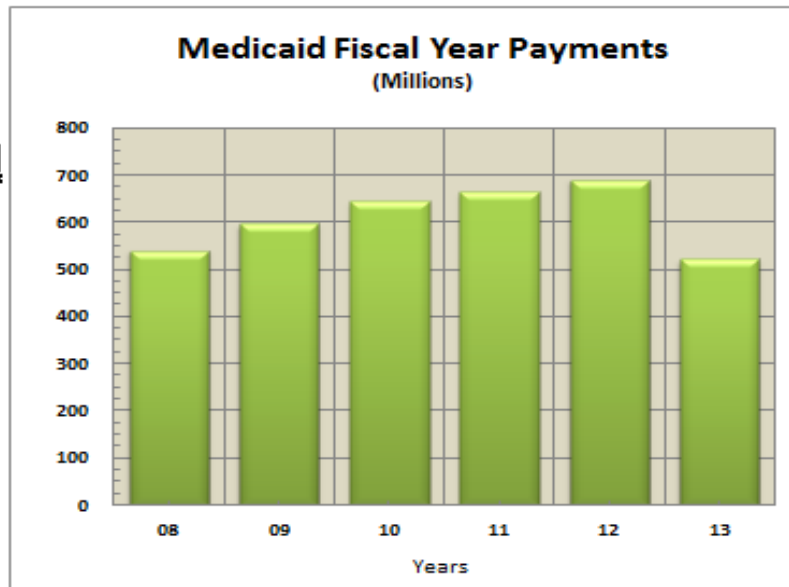
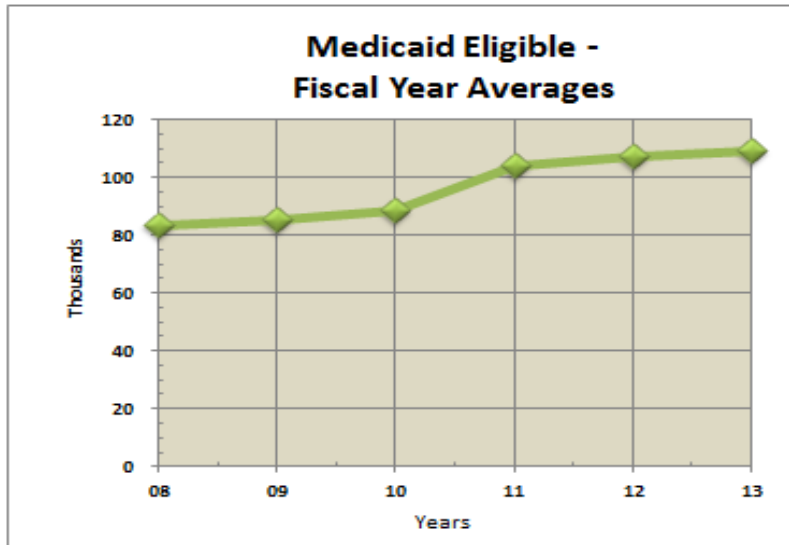
March 2013



# MEDICAID

## Figure 2

March 2013



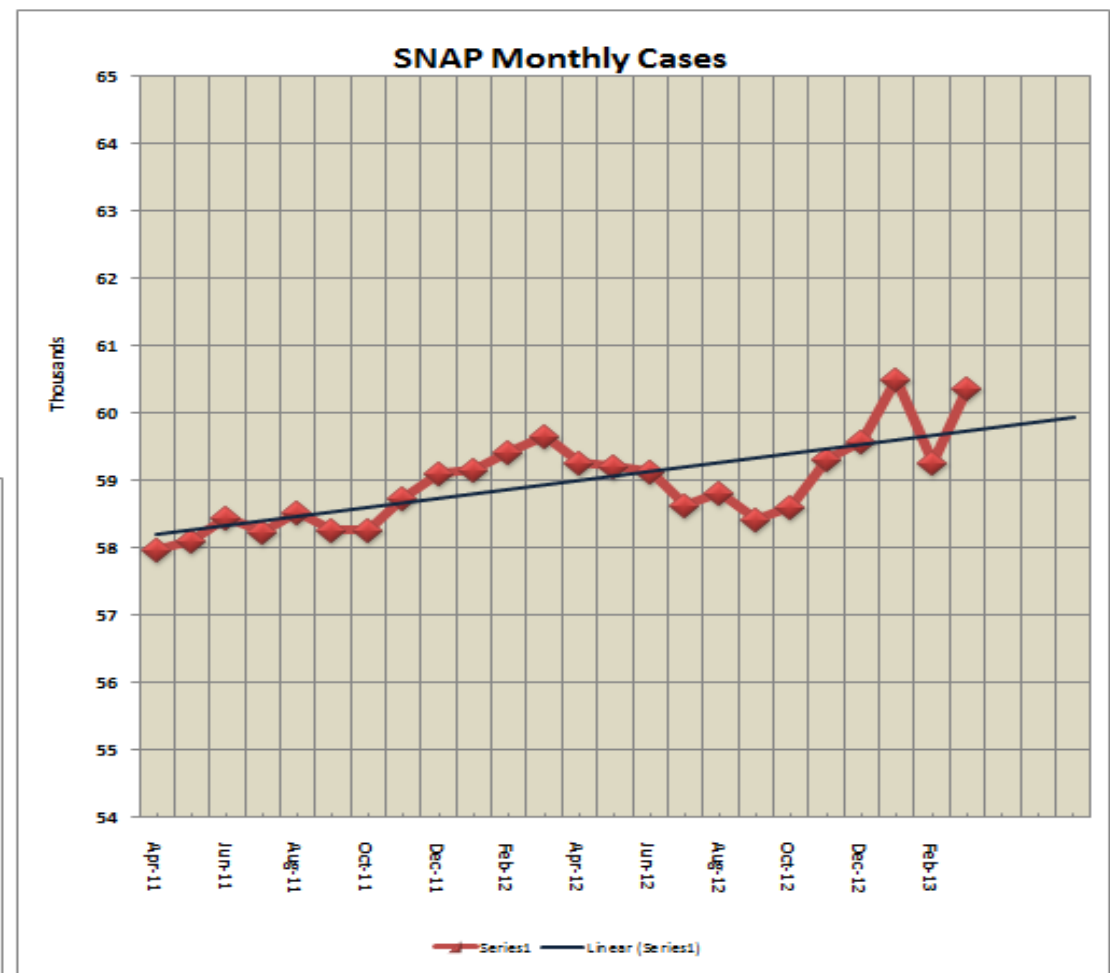
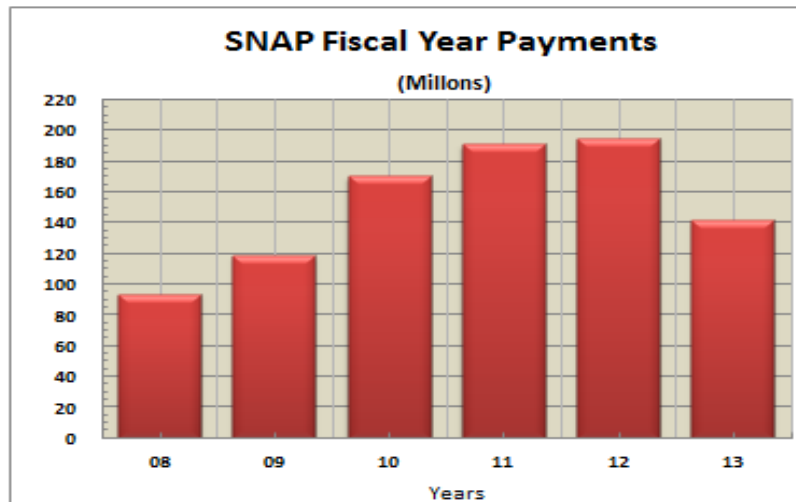
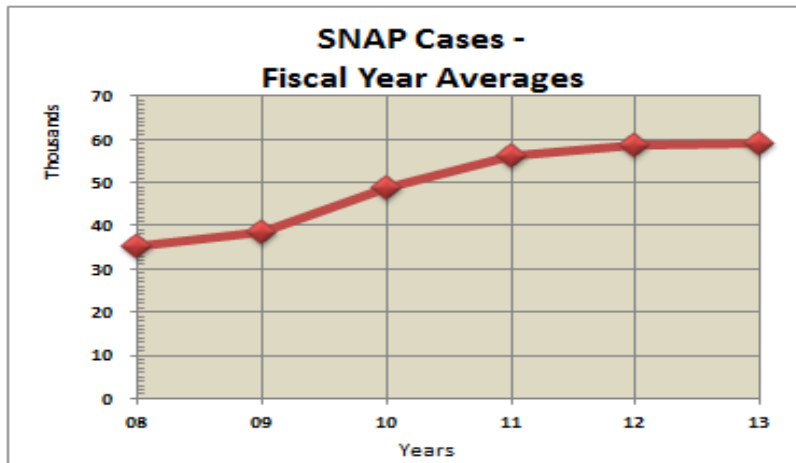
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

\* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible  
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

## Figure 3

March 2013



**TABLE 1. Summary of Public Assistance and Medical Care**

March 2013

	March 2013		February 2013		March 2012	PERCENT OF CHANGE	
						March 2013	March 2012
<b>OBLIGATIONS INCURRED</b>							
All Public Assistance	\$85,410,221		\$89,821,462		\$93,102,448	-4.9%	-8.3%
TANF	\$1,086,223		\$1,083,124		\$1,330,312	0.3%	-18.3%
Regular TANF	NA		NA		\$1,228,909	NA	NA
TANF Unemployed Parent	NA		NA		\$201,403	NA	NA
Medical Assistance****	\$67,072,354		\$71,431,360		\$72,962,921	-6.1%	-8.1%
Medicaid Title 19 (Physical Health)***	\$53,746,027		\$58,885,199		\$62,678,976	-8.7%	-14.3%
Medicaid Mental Health	\$13,091,201		\$12,306,932		\$10,041,626	6.4%	30.4%
State Funded Mental Health	\$235,127		\$239,229		\$242,320	-1.7%	-3.0%
CHIP Dental & Vision*****	\$490,738		\$561,841		\$412,671	-12.7%	18.9%
Supplemental Nutrition Assistance*	\$16,192,513		\$16,299,023		\$16,458,349	-0.7%	-1.6%
Day Care**	\$1,654,615		\$1,529,237		\$1,938,195	8.2%	-14.6%
<b>NUMBER OF CASES</b>							
TANF	3,108		3,107		3,157	0.0%	-1.6%
Regular TANF	NA		NA		2,778	NA	NA
TANF Unemployed Parent	NA		NA		379	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	104,452		106,282		98,351	-1.7%	6.2%
Medicaid Mental Health	14,696		14,425		12,281	1.9%	19.7%
State Funded Mental Health	1,453		1,407		1,240	3.3%	17.2%
Childrens Health Insurance (Enrolled)	NA		NA		NA	NA	NA
Supplemental Nutrition Assistance	60,377		60,422		59,669	-0.1%	1.2%
Day Care	4,564		4,427		5,306	3.1%	-14.0%

**TABLE 1. Summary of Public Assistance and Medical Care**

March 2013

	March 2013			PERCENT OF CHANGE	
	March 2013	February 2013	March 2012	March 2013	March 2012
<b>AVERAGE PAYMENTS</b>					
<b>TANF</b>	<b>\$349.49</b>	<b>\$348.61</b>	<b>\$421.38</b>	<b>0.3%</b>	<b>-17.1%</b>
Regular TANF	NA	NA	\$406.37	NA	NA
TANF Unemployed Parent	NA	NA	\$531.41	NA	NA
Medicaid Title 19 (Physical Health) per Claim	<b>\$514.55</b>	<b>\$554.05</b>	<b>\$637.30</b>	<b>-7.1%</b>	<b>-19.3%</b>
Supplemental Nutrition Assistance	<b>\$268.19</b>	<b>\$269.75</b>	<b>\$275.83</b>	<b>-0.6%</b>	<b>-2.8%</b>
<b>YEAR TO DATE PAYMENTS</b>					
<b>All Public Assistance</b>	<b>\$801,282,721</b>	<b>\$715,872,500</b>	<b>\$776,847,553</b>	<b>11.9%</b>	<b>3.1%</b>
<b>TANF</b>	<b>\$10,860,876</b>	<b>\$9,774,653</b>	<b>\$12,739,755</b>	<b>11.1%</b>	<b>-14.7%</b>
Regular TANF	NA	NA	<b>\$10,768,766</b>	NA	NA
TANF Unemployed Parent	NA	NA	<b>\$1,970,989</b>	NA	NA
<b>Medical Assistance</b>	<b>\$632,915,675</b>	<b>\$565,843,320</b>	<b>\$593,369,509</b>	<b>11.9%</b>	<b>6.7%</b>
Medicaid Title 19 (Physical Health)	\$520,226,970	\$466,480,944	\$504,893,604	11.5%	3.0%
Medicaid Mental Health	\$110,538,852	\$97,447,651	\$86,069,746	13.4%	28.4%
State Funded Mental Health	\$2,149,853	\$1,914,726	\$2,406,159	12.3%	-10.7%
<b>CHIP Dental &amp; Vision</b>	<b>\$5,303,608</b>	<b>\$4,812,869</b>	<b>\$4,428,559</b>	<b>10.2%</b>	<b>19.8%</b>
<b>Supplemental Nutrition Assistance</b>	<b>\$142,533,129</b>	<b>\$126,340,616</b>	<b>\$147,477,854</b>	<b>12.8%</b>	<b>-3.4%</b>
<b>Day Care</b>	<b>\$15,360,979</b>	<b>\$13,706,364</b>	<b>\$18,831,875</b>	<b>12.1%</b>	<b>-18.4%</b>

\*\*\* Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Most Medical Assistance figures are based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

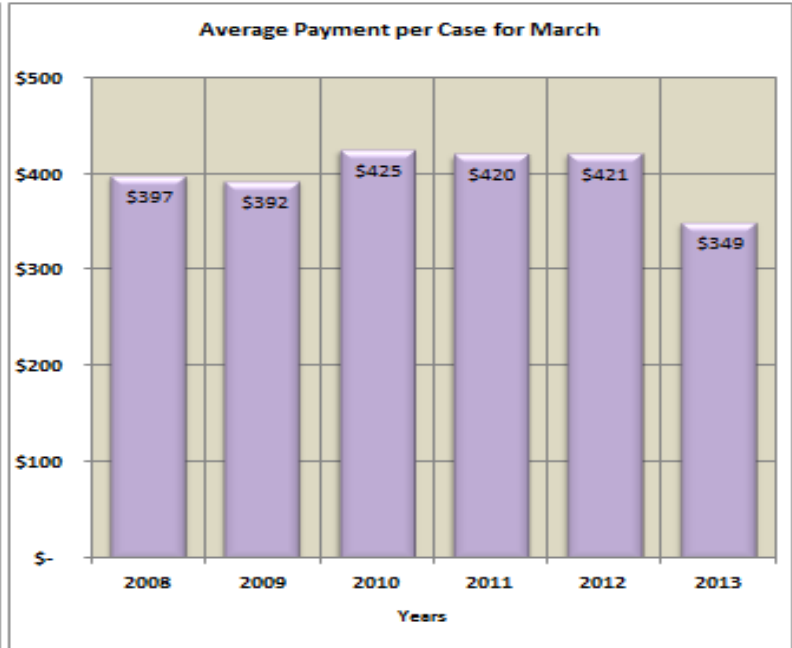
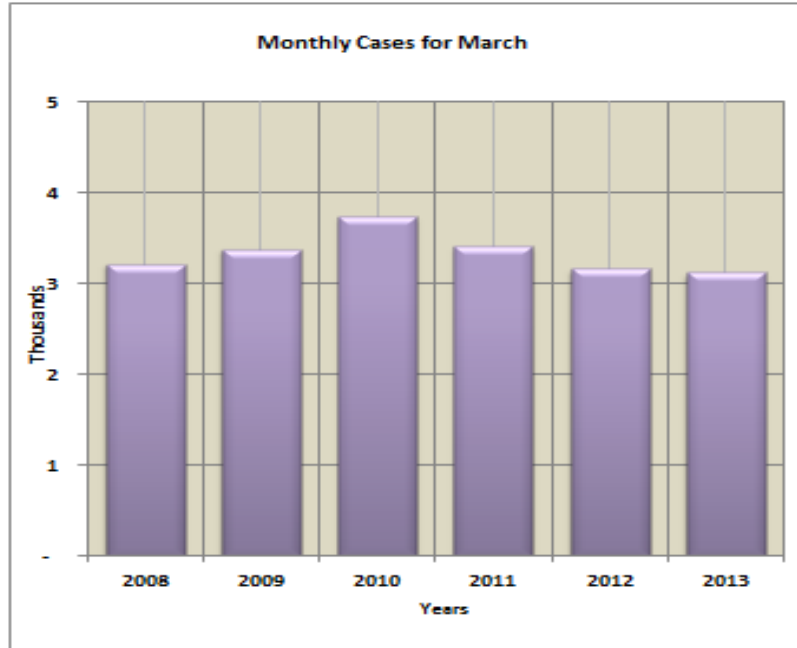
\*\*\*\*\* Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as \$2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

March 2013											
	CURRENT		CURRENT			LAST YEAR			FIVE YEARS AGO		
COUNTY	CASES	RECIP	AMOUNT	AVG/	CASE	CASES	AVG/	CASE	CASES	AVG/	CASE
Beaverhead	22	64	\$ 7,286	\$	331	27	\$ 432		28	\$	374
Big Horn	321	947	\$ 128,548	\$	400	365	\$ 462		354	\$	444
Blaine	6	13	\$ 1,264	\$	211	3	\$ 378		6	\$	440
Broadwater						10	\$ 337		16	\$	348
Carbon	12	31	\$ 3,115	\$	260	14	\$ 361		7	\$	322
Carter						1	\$ 401		-	\$	-
Cascade	168	321	\$ 51,149	\$	304	188	\$ 378		272	\$	366
Chouteau	-	-	\$ -	\$	-	2	\$ 350		7	\$	363
Custer	14	35	\$ 5,455	\$	390	3	\$ 429		7	\$	333
Daniels						1	\$ 401		3	\$	530
Dawson	9	16	\$ 1,994	\$	222	6	\$ 388		11	\$	369
Deer Lodge	41	88	\$ 10,229	\$	249	33	\$ 385		33	\$	387
Fallon						2	\$ 555		2	\$	376
Fergus	15	38	\$ 4,101	\$	273	8	\$ 362		10	\$	457
Flathead	188	455	\$ 68,178	\$	363	192	\$ 390		123	\$	388
Gallatin	73	178	\$ 25,451	\$	349	86	\$ 445		81	\$	377
Garfield						-	\$ -		-	\$	-
Glacier	303	954	\$ 141,424	\$	467	272	\$ 486		273	\$	458
Golden Valley						1	\$ 709		2	\$	329
Granite						2	\$ 350		2	\$	329
Hill	28	62	\$ 7,848	\$	280	26	\$ 387		13	\$	331
Jefferson						18	\$ 378		10	\$	409
Judith Basin						1	\$ 298		2	\$	377
Lake	93	216	\$ 30,817	\$	331	104	\$ 422		79	\$	371
Lewis & Clark						174	\$ 429		172	\$	369
Liberty						-	\$ -		1	\$	281
Lincoln	58	120	\$ 21,507	\$	371	75	\$ 410		55	\$	367
Madison						5	\$ 587		1	\$	472
McCone						1	\$ 401		1	\$	376
Meagher	-	-	\$ -	\$	-	4	\$ 375		1	\$	376
Mineral	13	20	\$ 4,128	\$	318	13	\$ 353		14	\$	335
Missoula	239	526	\$ 76,599	\$	321	226	\$ 406		223	\$	377
Musselshell	16	42	\$ 5,417	\$	339	8	\$ 440		12	\$	363
Park	33	68	\$ 10,930	\$	331	31	\$ 414		22	\$	375
Petroleum						1	\$ 482		1	\$	376
Phillips						4	\$ 367		5	\$	438
Pondera	30	75	\$ 9,592	\$	320	33	\$ 448		41	\$	454
Powder River						1	\$ 298		1	\$	472
Powell	17	37	\$ 5,598	\$	329	27	\$ 387		9	\$	424

COUNTY	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Prairie					1	\$ 380	-	\$ -
Ravalli	59	129	\$ 20,218	\$ 343	60	\$ 368	49	\$ 358
Richland	3	5	\$ 596	\$ 199	3	\$ 379	6	\$ 315
Roosevelt	228	470	\$ 66,937	\$ 294	251	\$ 389	387	\$ 398
Rosebud	177	441	\$ 67,246	\$ 380	158	\$ 418	223	\$ 418
Sanders	18	34	\$ 3,402	\$ 189	19	\$ 361	20	\$ 376
Sheridan	1	1	\$ 215	\$ 215	3	\$ 306	6	\$ 401
Silver Bow	152	362	\$ 47,995	\$ 316	134	\$ 394	127	\$ 361
Stillwater	23	56	\$ 7,957	\$ 346	14	\$ 444	9	\$ 292
Sweet Grass	3	7	\$ 922	\$ 307	3	\$ 469	2	\$ 282
Teton	-	-	\$ -	\$ -	9	\$ 354	4	\$ 329
Toole	2	4	\$ 802	\$ 401	2	\$ 390	11	\$ 433
Treasure					1	\$ 464	-	\$ -
Valley	56	115	\$ 14,781	\$ 264	26	\$ 412	35	\$ 355
Wheatland					1	\$ 401	1	\$ 281
Wibaux					-	\$ -	1	\$ 568
Yellowstone	491	1,186	\$ 171,571	\$ 349	504	\$ 433	425	\$ 388
<b>State Totals</b>	<b>3,108</b>	<b>7,547</b>	<b>\$ 1,086,223</b>	<b>\$ 349</b>	<b>3,157</b>	<b>\$ 421</b>	<b>3,206</b>	<b>\$ 397</b>



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

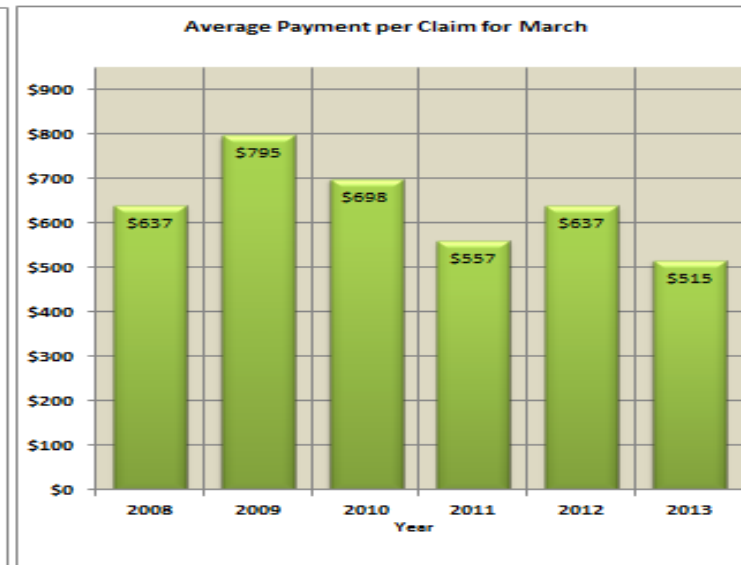
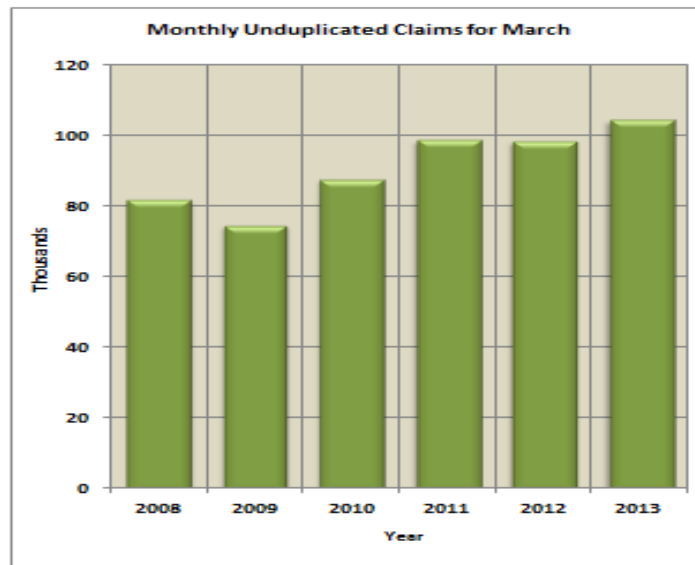
**March 2013**

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	753	\$ 428,071	769	\$ 496,393	694	\$ 545,396
Big Horn	3,149	\$ 1,092,994	2,993	\$ 1,225,376	2,644	\$ 1,300,451
Blaine	1,185	\$ 545,560	1,103	\$ 670,375	1,086	\$ 665,999
Broadwater	414	\$ 189,995	365	\$ 197,497	316	\$ 227,362
Carbon	697	\$ 256,082	616	\$ 266,836	537	\$ 392,562
Carter	52	\$ 43,006	49	\$ 47,786	40	\$ 41,959
Cascade	8,300	\$ 4,228,059	7,802	\$ 4,553,854	6,923	\$ 4,280,980
Chouteau	365	\$ 198,982	373	\$ 208,802	243	\$ 245,118
Custer	1,099	\$ 634,537	1,089	\$ 586,425	1,138	\$ 816,119
Daniels	130	\$ 130,401	104	\$ 95,954	104	\$ 68,404
Dawson	552	\$ 398,802	511	\$ 386,733	531	\$ 552,072
Deer Lodge	1,027	\$ 1,121,425	1,056	\$ 679,015	967	\$ 612,472
Fallon	164	\$ 113,118	158	\$ 148,451	149	\$ 222,742
Fergus	973	\$ 655,435	870	\$ 563,467	868	\$ 585,213
Flathead	10,900	\$ 4,093,274	9,678	\$ 4,964,460	6,466	\$ 4,294,590
Gallatin	5,043	\$ 2,229,778	4,482	\$ 1,971,217	2,870	\$ 1,554,182
Garfield	89	\$ 65,300	74	\$ 45,295	58	\$ 36,571
Glacier	2,874	\$ 1,431,124	2,926	\$ 1,664,393	3,202	\$ 1,603,971
Golden Valley	82	\$ 36,633	80	\$ 18,184	73	\$ 38,307
Granite	180	\$ 66,518	176	\$ 134,995	196	\$ 122,074
Hill	2,843	\$ 1,215,366	2,526	\$ 1,267,373	2,430	\$ 1,258,149
Jefferson	891	\$ 541,894	795	\$ 475,476	605	\$ 1,180,592
Judith Basin	129	\$ 58,110	123	\$ 47,823	127	\$ 41,324
Lake	4,838	\$ 2,174,636	4,585	\$ 3,030,330	3,854	\$ 2,276,329
Lewis & Clark	5,936	\$ 2,410,242	5,366	\$ 2,813,750	4,689	\$ 2,360,238
Liberty	124	\$ 70,571	127	\$ 65,939	72	\$ 61,511
Lincoln	2,586	\$ 1,428,161	2,448	\$ 1,469,340	2,004	\$ 1,321,167
Madison	405	\$ 203,761	391	\$ 267,164	244	\$ 264,538
McCone	66	\$ 30,638	58	\$ 19,136	55	\$ 52,233
Meagher	275	\$ 145,114	237	\$ 130,143	123	\$ 77,831
Mineral	616	\$ 257,546	600	\$ 322,285	583	\$ 324,645
Missoula	10,933	\$ 4,909,873	10,221	\$ 6,125,351	8,622	\$ 5,500,677
Musselshell	564	\$ 299,438	557	\$ 320,781	489	\$ 302,094
Park	1,271	\$ 560,398	1,232	\$ 611,889	818	\$ 547,081
Petroleum	25	\$ 6,838	22	\$ 3,405	16	\$ 4,717
Phillips	584	\$ 411,070	484	\$ 273,180	444	\$ 278,253
Pondera	855	\$ 497,243	830	\$ 538,677	735	\$ 530,986
Powder River	56	\$ 40,445	59	\$ 63,415	66	\$ 91,138

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	657	\$ 341,288	626	\$ 336,656	484	\$ 365,354
Prairie	86	\$ 69,292	76	\$ 70,018	50	\$ 56,306
Ravalli	4,269	\$ 2,100,704	4,208	\$ 2,181,735	2,813	\$ 1,722,936
Richland	548	\$ 423,441	504	\$ 410,642	550	\$ 413,432
Roosevelt	2,578	\$ 1,421,246	2,712	\$ 1,739,862	2,869	\$ 1,243,714
Rosebud	1,493	\$ 862,833	1,518	\$ 725,413	1,621	\$ 669,331
Sanders	1,407	\$ 802,202	1,359	\$ 887,022	1,025	\$ 583,764
Sheridan	226	\$ 408,182	244	\$ 153,739	216	\$ 262,240
Silver Bow	4,510	\$ 2,431,653	4,313	\$ 2,802,773	3,637	\$ 2,536,154
Stillwater	644	\$ 286,923	608	\$ 277,265	409	\$ 290,140
Sweet Grass	191	\$ 118,422	173	\$ 144,319	123	\$ 92,180
Teton	470	\$ 302,812	504	\$ 352,488	282	\$ 391,988
Toole	464	\$ 373,890	420	\$ 398,402	339	\$ 209,120
Treasure	57	\$ 16,852	49	\$ 18,236	22	\$ 8,555
Valley	949	\$ 525,844	843	\$ 539,575	777	\$ 502,696
Wheatland	191	\$ 99,873	189	\$ 57,929	141	\$ 144,675
Wibaux	48	\$ 50,308	46	\$ 60,652	56	\$ 70,858
Yellowstone	15,052	\$ 7,105,239	14,409	\$ 8,046,957	11,925	\$ 7,116,295
Institutions	86	\$ 1,074,665	86	\$ 943,668	46	\$ 121,929
NOCO Breakdown	165	\$ 1,709,919	49	\$ 5,760,661	79	\$ 501,938
<b>State Totals</b>	<b>104,452</b>	<b>\$ 53,746,027</b>	<b>98,351</b>	<b>\$ 62,678,976</b>	<b>81,616</b>	<b>\$ 51,983,652</b>

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

\*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

**March 2013**

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	753	\$ 428,071	11	\$ 46,859	147	\$ 78,974	332	\$ 24,169	188	\$ 32,440
Big Horn	3,149	\$ 1,092,994	51	\$ 181,883	425	\$ 118,222	2,856	\$ 114,277	479	\$ 67,377
Blaine	1,185	\$ 545,560	16	\$ 111,141	106	\$ 16,714	320	\$ 28,637	296	\$ 51,685
Broadwater	414	\$ 189,995	10	\$ 43,366	70	\$ 13,774	339	\$ 23,193	106	\$ 34,517
Carbon	697	\$ 256,082	7	\$ 26,469	77	\$ 19,914	426	\$ 15,833	184	\$ 28,583
Carter	52	\$ 43,006	0	\$ -	6	\$ 5,866	33	\$ 2,172	9	\$ 966
Cascade	8,300	\$ 4,228,059	125	\$ 612,604	1,029	\$ 216,775	4,361	\$ 374,434	2,582	\$ 633,219
Chouteau	365	\$ 198,982	6	\$ 20,736	33	\$ 7,327	109	\$ 10,511	104	\$ 20,354
Custer	1,099	\$ 634,537	20	\$ 67,635	116	\$ 53,616	780	\$ 28,363	349	\$ 72,728
Daniels	130	\$ 130,401	3	\$ 10,311	12	\$ 9,237	72	\$ 18,328	27	\$ 2,575
Dawson	552	\$ 398,802	10	\$ 69,751	67	\$ 34,014	394	\$ 14,044	178	\$ 33,442
Deer Lodge	1,027	\$ 1,121,425	13	\$ 487,516	267	\$ 151,655	669	\$ 37,620	381	\$ 105,340
Fallon	164	\$ 113,118	2	\$ 9,418	19	\$ 7,739	90	\$ 2,391	46	\$ 8,083
Fergus	973	\$ 655,435	21	\$ 125,400	82	\$ 40,014	275	\$ 46,402	251	\$ 51,673
Flathead	10,900	\$ 4,093,274	109	\$ 476,610	2,787	\$ 556,586	9,304	\$ 448,950	2,648	\$ 481,895
Gallatin	5,043	\$ 2,229,778	54	\$ 607,012	994	\$ 214,751	4,322	\$ 205,441	1,144	\$ 269,292
Garfield	89	\$ 65,300	0	\$ -	12	\$ 13,283	31	\$ 2,022	14	\$ 3,398
Glacier	2,874	\$ 1,431,124	22	\$ 119,043	275	\$ 88,364	1,218	\$ 49,517	471	\$ 119,987
Golden Valley	82	\$ 36,633	1	\$ 1,809	8	\$ 834	48	\$ 3,354	16	\$ 4,672
Granite	180	\$ 66,518	0	\$ -	26	\$ 4,043	134	\$ 4,752	57	\$ 9,531
Hill	2,843	\$ 1,215,366	52	\$ 162,861	438	\$ 75,598	1,024	\$ 70,911	695	\$ 158,191
Jefferson	891	\$ 541,894	10	\$ 59,741	118	\$ 49,846	686	\$ 37,607	259	\$ 85,318
Judith Basin	129	\$ 58,110	2	\$ 11,906	14	\$ 6,180	47	\$ 6,836	37	\$ 5,961
Lake	4,838	\$ 2,174,636	60	\$ 252,765	1,027	\$ 359,429	4,116	\$ 172,047	1,308	\$ 302,453
Lewis & Clark	5,936	\$ 2,410,242	83	\$ 311,355	1,094	\$ 229,522	4,894	\$ 257,099	1,758	\$ 341,663
Liberty	124	\$ 70,571	0	\$ -	12	\$ 6,949	21	\$ 2,289	22	\$ 4,839
Lincoln	2,586	\$ 1,428,161	30	\$ 210,800	434	\$ 264,038	877	\$ 72,535	679	\$ 219,240
Madison	405	\$ 203,761	0	\$ -	47	\$ 14,092	82	\$ 9,317	89	\$ 14,969
McCone	66	\$ 30,638	0	\$ -	6	\$ 1,640	54	\$ 1,025	17	\$ 2,606
Meagher	275	\$ 145,114	4	\$ 36,719	33	\$ 6,853	197	\$ 6,328	65	\$ 17,676
Mineral	616	\$ 257,546	3	\$ 14,467	105	\$ 44,508	511	\$ 21,661	161	\$ 33,132
Missoula	10,933	\$ 4,909,873	104	\$ 518,406	2,287	\$ 327,428	8,958	\$ 511,557	3,115	\$ 749,924
Musselshell	564	\$ 299,438	5	\$ 21,863	98	\$ 24,053	209	\$ 10,800	164	\$ 30,273

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

March 2013

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Park	1,271	\$ 560,398	12	\$ 40,392	184	\$ 66,639	958	\$ 32,096	296	\$ 74,086
Petroleum	25	\$ 6,838	0	\$ -	3	\$ 2,492	11	\$ 268	4	\$ 581
Phillips	584	\$ 411,070	6	\$ 80,688	58	\$ 78,484	160	\$ 16,297	182	\$ 56,869
Pondera	855	\$ 497,243	7	\$ 21,808	97	\$ 66,081	523	\$ 18,828	214	\$ 46,905
Powder River	56	\$ 40,445	1	\$ 4,622	6	\$ 8,439	40	\$ 4,409	14	\$ 1,616
Powell	657	\$ 341,288	3	\$ 15,347	61	\$ 7,459	512	\$ 17,098	172	\$ 51,332
Prairie	86	\$ 69,292	2	\$ 9,066	7	\$ 5,197	43	\$ 595	23	\$ 2,562
Ravalli	4,269	\$ 2,100,704	36	\$ 281,779	659	\$ 226,906	3,455	\$ 146,470	1,133	\$ 253,602
Richland	548	\$ 423,441	8	\$ 22,603	135	\$ 91,713	423	\$ 26,968	158	\$ 33,547
Roosevelt	2,578	\$ 1,421,246	29	\$ 185,901	261	\$ 87,892	991	\$ 51,062	423	\$ 76,375
Rosebud	1,493	\$ 862,833	36	\$ 302,031	108	\$ 49,017	1,275	\$ 54,328	269	\$ 50,129
Sanders	1,407	\$ 802,202	15	\$ 137,992	170	\$ 75,867	330	\$ 38,880	360	\$ 164,856
Sheridan	226	\$ 408,182	1	\$ 149,469	34	\$ 90,386	149	\$ 31,116	63	\$ 14,578
Silver Bow	4,510	\$ 2,431,653	63	\$ 505,740	590	\$ 123,063	1,629	\$ 190,892	1,367	\$ 336,100
Stillwater	644	\$ 286,923	5	\$ 19,298	114	\$ 24,859	458	\$ 20,520	180	\$ 29,151
Sweet Grass	191	\$ 118,422	0	\$ (187)	20	\$ 4,697	130	\$ 3,796	38	\$ 22,527
Teton	470	\$ 302,812	9	\$ 46,185	57	\$ 32,471	185	\$ 13,444	137	\$ 22,259
Toole	464	\$ 373,890	12	\$ 60,926	73	\$ 49,931	295	\$ 11,974	118	\$ 30,276
Treasure	57	\$ 16,852	0	\$ -	8	\$ 1,771	38	\$ 2,009	16	\$ 4,189
Valley	949	\$ 525,844	12	\$ 67,605	127	\$ 54,207	142	\$ 19,430	275	\$ 40,911
Wheatland	191	\$ 99,873	2	\$ 11,333	20	\$ 4,945	48	\$ 1,095	35	\$ 11,040
Wibaux	48	\$ 50,308	1	\$ 10,345	5	\$ 572	36	\$ 647	9	\$ 2,205
Yellowstone	15,052	\$ 7,105,239	165	\$ 726,926	3,566	\$ 602,733	9,114	\$ 548,276	4,321	\$ 1,234,310
Institutions	86	\$ 1,074,665	0	\$ -	0	\$ -	0	\$ -	0	\$ -
NOCO Breakdown	165	\$ 1,709,919	4	\$ 9,589	40	\$ 8,241	56	\$ 8,723	53	\$ 5,646
<b>State Totals</b>	<b>104,452</b>	<b>\$ 53,746,027</b>	<b>1,262</b>	<b>\$ 7,327,904</b>	<b>18,622</b>	<b>\$ 4,825,903</b>	<b>68,650</b>	<b>\$ 3,893,646</b>	<b>27,700</b>	<b>\$ 6,563,655</b>

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include \$193,224 for history adjustments.

\*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	31	\$ 107,816	44	\$ 5,960	10	\$ 1,162	50	\$ 9,659
Big Horn	50	\$ 183,171	39	\$ 3,140	15	\$ 734	168	\$ 54,286
Blaine	22	\$ 73,000	17	\$ 2,235	13	\$ 1,158	36	\$ 16,018
Broadwater	4	\$ 8,954	11	\$ 2,139	3	\$ 595	29	\$ 9,014
Carbon	31	\$ 73,375	17	\$ 2,114	5	\$ 183	50	\$ 15,459
Carter	8	\$ 26,850	-	\$ -	1	\$ 51	2	\$ 425
Cascade	218	\$ 803,571	333	\$ 78,067	129	\$ 15,041	437	\$ 144,712
Chouteau	18	\$ 86,239	6	\$ 822	1	\$ 39	15	\$ 5,449
Custer	66	\$ 247,027	34	\$ 3,149	11	\$ 781	48	\$ 11,992
Daniels	20	\$ 69,069	2	\$ 86	1	\$ 48	6	\$ 691
Dawson	41	\$ 168,731	14	\$ 10,328	1	\$ 4	20	\$ 3,037
Deer Lodge	41	\$ 148,921	24	\$ 5,146	50	\$ 4,506	75	\$ 23,922
Fallon	14	\$ 51,875	1	\$ 27	-	\$ -	12	\$ 1,592
Fergus	53	\$ 225,484	57	\$ 14,653	9	\$ 436	121	\$ 25,551
Flathead	236	\$ 836,967	331	\$ 74,879	83	\$ 8,577	943	\$ 235,337
Gallatin	67	\$ 248,676	266	\$ 112,237	26	\$ 1,652	285	\$ 76,199
Garfield	10	\$ 36,616	1	\$ 29	-	\$ -	1	\$ 221
Glacier	37	\$ 160,235	49	\$ 9,552	43	\$ 16,292	45	\$ 18,241
Golden Valley	-	\$ -	-	\$ -	-	\$ -	10	\$ 2,951
Granite	5	\$ 18,189	-	\$ -	5	\$ 304	17	\$ 6,617
Hill	67	\$ 267,878	34	\$ 5,759	48	\$ 4,644	85	\$ 25,226
Jefferson	28	\$ 127,857	31	\$ 2,259	7	\$ 434	79	\$ 30,214
Judith Basin	1	\$ 4,072	3	\$ 85	-	\$ -	15	\$ 2,452
Lake	68	\$ 260,219	147	\$ 78,676	67	\$ 6,699	335	\$ 92,753
Lewis & Clark	103	\$ 392,966	174	\$ 19,873	42	\$ 3,108	475	\$ 158,828
Liberty	8	\$ 39,567	4	\$ 331	2	\$ 91	7	\$ 1,196
Lincoln	90	\$ 299,710	73	\$ 5,295	41	\$ 4,724	96	\$ 32,078
Madison	27	\$ 92,477	13	\$ 1,707	-	\$ -	32	\$ 18,027
McCone	7	\$ 23,326	-	\$ -	-	\$ -	2	\$ 314
Meagher	10	\$ 32,435	5	\$ 1,190	-	\$ -	23	\$ 10,469
Mineral	10	\$ 54,376	14	\$ 6,537	9	\$ 676	39	\$ 13,301
Missoula	183	\$ 684,734	372	\$ 93,386	348	\$ 32,199	1,000	\$ 255,489
Musselshell	12	\$ 39,127	15	\$ 1,682	5	\$ 207	60	\$ 21,591
Park	33	\$ 117,165	49	\$ 4,607	14	\$ 1,153	63	\$ 15,796
Petroleum	-	\$ -	1	\$ 32	-	\$ -	-	\$ -

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Phillips	22	\$ 84,719	12	\$ 635	3	\$ 299	32	\$ 6,562
Pondera	31	\$ 136,245	22	\$ 1,824	7	\$ 900	35	\$ 7,832
Powder River	4	\$ 16,177	2	\$ 392	-	\$ -	1	\$ 156
Powell	38	\$ 163,702	19	\$ 3,140	13	\$ 1,193	62	\$ 21,019
Prairie	12	\$ 45,894	-	\$ -	-	\$ -	2	\$ 904
Ravalli	87	\$ 376,262	178	\$ 66,700	88	\$ 7,912	422	\$ 106,143
Richland	30	\$ 163,543	17	\$ 694	8	\$ 641	27	\$ 5,060
Roosevelt	49	\$ 194,411	17	\$ 1,491	19	\$ 1,066	47	\$ 16,972
Rosebud	24	\$ 99,117	16	\$ 2,772	8	\$ 751	37	\$ 8,638
Sanders	47	\$ 167,925	29	\$ 3,823	17	\$ 1,524	90	\$ 30,269
Sheridan	23	\$ 78,133	10	\$ 720	1	\$ 40	13	\$ 1,368
Silver Bow	123	\$ 452,377	110	\$ 16,737	57	\$ 6,152	297	\$ 93,084
Stillwater	33	\$ 123,150	16	\$ 1,285	5	\$ 362	34	\$ 12,245
Sweet Grass	17	\$ 63,402	3	\$ 433	1	\$ 112	8	\$ 2,402
Teton	22	\$ 125,477	12	\$ 614	1	\$ 96	18	\$ 4,863
Toole	21	\$ 130,247	11	\$ 790	1	\$ 310	6	\$ 2,291
Treasure	-	\$ -	4	\$ 435	-	\$ -	9	\$ 2,388
Valley	37	\$ 139,680	16	\$ 724	16	\$ 1,086	51	\$ 14,143
Wheatland	10	\$ 48,146	4	\$ 154	1	\$ 54	20	\$ 5,901
Wibaux	9	\$ 32,510	1	\$ 10	-	\$ -	-	\$ -
Yellowstone	429	\$ 1,663,721	552	\$ 165,126	169	\$ 12,132	1,132	\$ 351,790
Institutions	86	\$ 1,074,665	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	2	\$ 8,007	6	\$ 14,346	2	\$ 119	4	\$ 594
<b>State Totals</b>	<b>2,772</b>	<b>\$ 11,398,186</b>	<b>3,235</b>	<b>\$ 828,829</b>	<b>1,403</b>	<b>\$ 140,248</b>	<b>7,025</b>	<b>\$ 2,033,736</b>

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)**

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	22	\$ 32,002	27	\$ 23,236	33	\$ 946	1	\$ 82
Big Horn	9	\$ 12,589	47	\$ 54,829	312	\$ 20,003	-	\$ -
Blaine	5	\$ 4,906	29	\$ 47,589	5	\$ 2,762	88	\$ 14,746
Broadwater	12	\$ 19,797	8	\$ 8,368	59	\$ 1,868	17	\$ 1,506
Carbon	16	\$ 20,660	20	\$ 16,990	2	\$ 2,438	-	\$ -
Carter	1	\$ 1,419	1	\$ 808	-	\$ -	7	\$ (30)
Cascade	278	\$ 457,948	218	\$ 209,102	262	\$ 31,670	19	\$ 2,902
Chouteau	8	\$ 5,963	10	\$ 11,599	13	\$ 533	57	\$ 9,726
Custer	32	\$ 55,193	20	\$ 19,435	10	\$ 1,723	6	\$ 725
Daniels	1	\$ 1,606	-	\$ -	-	\$ -	37	\$ 9,369
Dawson	12	\$ 7,117	11	\$ 11,325	8	\$ 217	107	\$ 15,985
Deer Lodge	35	\$ 40,836	32	\$ 29,901	2	\$ 140	1	\$ 224
Fallon	7	\$ 12,769	3	\$ 3,168	1	\$ 1,010	53	\$ 7,404
Fergus	27	\$ 37,801	18	\$ 20,758	660	\$ 4,277	2	\$ 227
Flathead	140	\$ 166,494	209	\$ 266,958	45	\$ 7,609	150	\$ 14,004
Gallatin	87	\$ 78,118	75	\$ 81,520	332	\$ 8,667	40	\$ 5,029
Garfield	2	\$ 1,872	3	\$ 4,320	63	\$ 236	1	\$ 119
Glacier	23	\$ 23,579	69	\$ 67,524	646	\$ 5,653	155	\$ 19,246
Golden Valley	5	\$ 6,083	4	\$ 5,396	65	\$ 244	6	\$ 612
Granite	3	\$ 3,693	7	\$ 5,874	3	\$ 20	21	\$ 5,162
Hill	44	\$ 41,630	52	\$ 54,643	19	\$ 1,134	451	\$ 83,603
Jefferson	35	\$ 75,723	19	\$ 20,491	43	\$ 940	43	\$ 4,420
Judith Basin	1	\$ 1,542	2	\$ 3,061	106	\$ 460	1	\$ 102
Lake	49	\$ 90,745	75	\$ 88,180	43	\$ 15,423	440	\$ 90,211
Lewis & Clark	115	\$ 171,099	115	\$ 110,172	768	\$ 20,588	18	\$ 2,248
Liberty	2	\$ 1,736	1	\$ 1,374	3	\$ 58	34	\$ 7,223
Lincoln	30	\$ 26,230	37	\$ 65,973	5	\$ 241	85	\$ 12,014
Madison	1	\$ 859	1	\$ 2,229	12	\$ 182	51	\$ 6,872
McCone	-	\$ -	-	\$ -	-	\$ -	2	\$ 236
Meagher	3	\$ 3,117	3	\$ 3,565	8	\$ 146	53	\$ 8,290
Mineral	17	\$ 26,468	14	\$ 13,349	26	\$ 1,128	11	\$ 1,446
Missoula	373	\$ 657,819	326	\$ 456,705	260	\$ 23,945	17	\$ 2,153

COUNTY	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Musselshell	30	\$ 47,059	24	\$ 32,138	4	\$ 4,396	71	\$ 10,502
Park	29	\$ 43,055	17	\$ 28,845	18	\$ 677	176	\$ 29,751
Petroleum	-	\$ -	1	\$ 2,534	21	\$ 108	-	\$ -
Phillips	16	\$ 18,084	20	\$ 19,030	32	\$ 970	93	\$ 11,852
Pondera	18	\$ 21,083	21	\$ 21,567	66	\$ 4,130	110	\$ 17,704
Powder River	-	\$ -	1	\$ 495	-	\$ -	-	\$ -
Powell	14	\$ 16,522	12	\$ 9,033	19	\$ 57	69	\$ 11,697
Prairie	1	\$ 1,283	-	\$ -	-	\$ -	19	\$ 2,656
Ravalli	102	\$ 143,497	119	\$ 161,819	49	\$ 17,287	441	\$ 64,152
Richland	19	\$ 18,088	13	\$ 8,059	2	\$ 68	9	\$ 1,194
Roosevelt	15	\$ 10,216	64	\$ 60,767	18	\$ 5,036	307	\$ 50,752
Rosebud	20	\$ 17,956	40	\$ 24,365	19	\$ 1,535	18	\$ 1,806
Sanders	27	\$ 35,756	25	\$ 28,919	12	\$ 1,731	268	\$ 32,400
Sheridan	8	\$ 15,274	4	\$ 7,243	-	\$ -	42	\$ 3,985
Silver Bow	128	\$ 182,351	131	\$ 105,710	38	\$ 19,238	5	\$ 1,188
Stillwater	10	\$ 17,686	12	\$ 9,692	2	\$ 2,873	3	\$ 526
Sweet Grass	3	\$ 3,301	5	\$ 4,514	3	\$ 9	47	\$ 6,967
Teton	9	\$ 11,322	11	\$ 7,579	33	\$ 580	49	\$ 9,935
Toole	8	\$ 15,753	5	\$ 6,625	10	\$ 2,984	18	\$ 3,388
Treasure	-	\$ -	3	\$ 4,340	-	\$ -	4	\$ 312
Valley	20	\$ 27,414	37	\$ 31,320	60	\$ 5,940	233	\$ 35,569
Wheatland	5	\$ 3,880	4	\$ 2,012	122	\$ 476	29	\$ 3,720
Wibaux	-	\$ -	1	\$ 1,018	2	\$ 82	2	\$ 236
Yellowstone	265	\$ 407,937	296	\$ 310,590	68	\$ 48,732	23	\$ 3,280
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	1	\$ (771)	1	\$ 418,190	5	\$ 56,895	2	\$ (126)
<b>State Totals</b>	<b>2,135</b>	<b>\$ 3,144,157</b>	<b>2,318</b>	<b>\$ 3,014,849</b>	<b>4,417</b>	<b>\$ 328,062</b>	<b>4,009</b>	<b>\$ 629,300</b>

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	31	\$ 2,789	81	\$ 15,708	-	\$ -	594	\$ 16,186	80	\$ 30,083
Big Horn	93	\$ 8,764	12	\$ 1,848	313	\$ 167,782	480	\$ 61,286	145	\$ 42,801
Blaine	13	\$ 1,090	40	\$ 9,687	240	\$ 117,866	1,017	\$ 34,216	58	\$ 12,109
Broadwater	23	\$ 2,173	7	\$ 757	-	\$ -	62	\$ 11,618	39	\$ 8,356
Carbon	32	\$ 2,633	44	\$ 5,883	1	\$ 316	566	\$ 14,857	64	\$ 10,375
Carter	1	\$ 97	-	\$ -	-	\$ -	33	\$ 2,544	6	\$ 1,838
Cascade	430	\$ 42,089	132	\$ 9,288	26	\$ 29,891	6,719	\$ 351,040	912	\$ 215,707
Chouteau	9	\$ 898	8	\$ 2,539	-	\$ -	274	\$ 9,788	46	\$ 6,461
Custer	42	\$ 3,982	13	\$ 3,407	2	\$ 948	174	\$ 27,250	135	\$ 36,583
Daniels	1	\$ 91	-	\$ -	-	\$ -	25	\$ 2,126	19	\$ 6,864
Dawson	18	\$ 1,664	2	\$ 400	1	\$ 316	242	\$ 11,778	49	\$ 16,650
Deer Lodge	34	\$ 2,671	28	\$ 4,343	-	\$ -	815	\$ 46,276	122	\$ 32,408
Fallon	2	\$ 275	-	\$ -	-	\$ -	57	\$ 3,079	12	\$ 4,288
Fergus	50	\$ 4,978	64	\$ 8,552	-	\$ -	419	\$ 29,505	130	\$ 19,724
Flathead	449	\$ 37,215	228	\$ 32,772	3	\$ 948	2,148	\$ 193,379	965	\$ 254,095
Gallatin	311	\$ 26,479	303	\$ 57,998	10	\$ 7,584	1,160	\$ 151,673	335	\$ 77,449
Garfield	1	\$ 90	-	\$ -	-	\$ -	47	\$ 1,705	8	\$ 1,387
Glacier	23	\$ 2,251	132	\$ 27,419	635	\$ 577,292	2,463	\$ 87,802	134	\$ 39,126
Golden Valley	2	\$ 244	-	\$ -	-	\$ -	24	\$ 1,002	5	\$ 9,432
Granite	4	\$ 360	-	\$ -	-	\$ -	68	\$ 1,523	25	\$ 6,449
Hill	21	\$ 2,101	148	\$ 38,648	225	\$ 105,228	2,403	\$ 87,514	167	\$ 29,797
Jefferson	49	\$ 4,752	38	\$ 6,168	-	\$ -	197	\$ 22,740	82	\$ 13,385
Judith Basin	7	\$ 727	8	\$ 1,497	-	\$ -	73	\$ 11,810	16	\$ 1,419
Lake	177	\$ 13,083	17	\$ 2,648	263	\$ 134,728	2,010	\$ 105,834	328	\$ 108,743
Lewis & Clark	313	\$ 29,103	246	\$ 37,824	1	\$ 316	1,158	\$ 217,280	509	\$ 107,199
Liberty	-	\$ -	3	\$ 770	-	\$ -	74	\$ 1,936	21	\$ 2,210
Lincoln	48	\$ 4,445	396	\$ 65,924	1	\$ 316	2,070	\$ 63,668	291	\$ 80,930
Madison	14	\$ 1,334	74	\$ 12,343	-	\$ -	277	\$ 4,707	43	\$ 24,645
McCone	1	\$ 97	-	\$ -	-	\$ -	39	\$ 1,144	3	\$ 250
Meagher	10	\$ 926	1	\$ 142	-	\$ -	146	\$ 6,845	36	\$ 10,413
Mineral	24	\$ 2,089	10	\$ 1,841	-	\$ -	344	\$ 7,680	59	\$ 14,886
Missoula	500	\$ 41,543	257	\$ 43,754	38	\$ 32,058	2,642	\$ 257,637	1,040	\$ 221,136
Musselshell	19	\$ 1,603	12	\$ 2,005	-	\$ -	432	\$ 30,808	64	\$ 21,330

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Park	28	\$ 2,649	151	\$ 25,881	2	\$ 632	188	\$ 29,276	135	\$ 47,698
Petroleum	-	\$ -	1	\$ 126	-	\$ -	12	\$ 465	2	\$ 232
Phillips	8	\$ 766	5	\$ 1,094	15	\$ 14,401	453	\$ 13,567	65	\$ 6,752
Pondera	7	\$ 514	53	\$ 9,152	73	\$ 74,550	669	\$ 28,717	92	\$ 19,403
Powder River	1	\$ 97	1	\$ 195	-	\$ -	11	\$ 1,107	4	\$ 2,740
Powell	18	\$ 1,646	13	\$ 2,347	-	\$ -	104	\$ 10,729	72	\$ 8,966
Prairie	1	\$ 112	-	\$ -	-	\$ -	29	\$ 321	12	\$ 702
Ravalli	164	\$ 14,487	28	\$ 4,192	1	\$ 316	532	\$ 89,225	400	\$ 139,954
Richland	16	\$ 1,723	1	\$ 128	-	\$ -	296	\$ 40,464	50	\$ 8,947
Roosevelt	16	\$ 1,477	5	\$ 767	501	\$ 569,748	2,281	\$ 62,491	121	\$ 44,821
Rosebud	23	\$ 2,100	27	\$ 6,467	372	\$ 197,184	121	\$ 29,306	65	\$ 15,332
Sanders	23	\$ 1,716	17	\$ 2,734	12	\$ 5,688	1,109	\$ 31,728	155	\$ 40,396
Sheridan	3	\$ 291	1	\$ 249	-	\$ -	136	\$ 7,887	30	\$ 7,445
Silver Bow	82	\$ 7,957	826	\$ 137,602	-	\$ -	3,639	\$ 159,379	440	\$ 94,083
Stillwater	34	\$ 3,087	6	\$ 1,056	-	\$ -	515	\$ 8,364	56	\$ 12,768
Sweet Grass	-	\$ -	3	\$ 581	-	\$ -	94	\$ 1,694	17	\$ 4,173
Teton	20	\$ 2,035	1	\$ 148	-	\$ -	317	\$ 14,345	52	\$ 11,458
Toole	8	\$ 828	168	\$ 32,612	-	\$ -	327	\$ 9,449	52	\$ 15,506
Treasure	4	\$ 348	-	\$ -	-	\$ -	43	\$ 433	2	\$ 628
Valley	7	\$ 610	4	\$ 882	40	\$ 39,816	725	\$ 20,734	91	\$ 25,773
Wheatland	3	\$ 151	1	\$ 142	-	\$ -	87	\$ 1,871	28	\$ 4,955
Wibaux	-	\$ -	-	\$ -	-	\$ -	30	\$ 701	5	\$ 1,982
Yellowstone	798	\$ 74,423	804	\$ 167,970	71	\$ 44,174	12,447	\$ 428,729	1,152	\$ 314,391
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	5	\$ 547	8	\$ 1,405	13	\$ 1,178,372	29	\$ (1,542)	8	\$ 1,683
<b>State Totals</b>	<b>4,021</b>	<b>\$ 360,200</b>	<b>4,422</b>	<b>\$ 789,891</b>	<b>2,848</b>	<b>\$ 3,300,469</b>	<b>53,377</b>	<b>\$ 2,867,673</b>	<b>9,011</b>	<b>\$ 2,299,320</b>

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

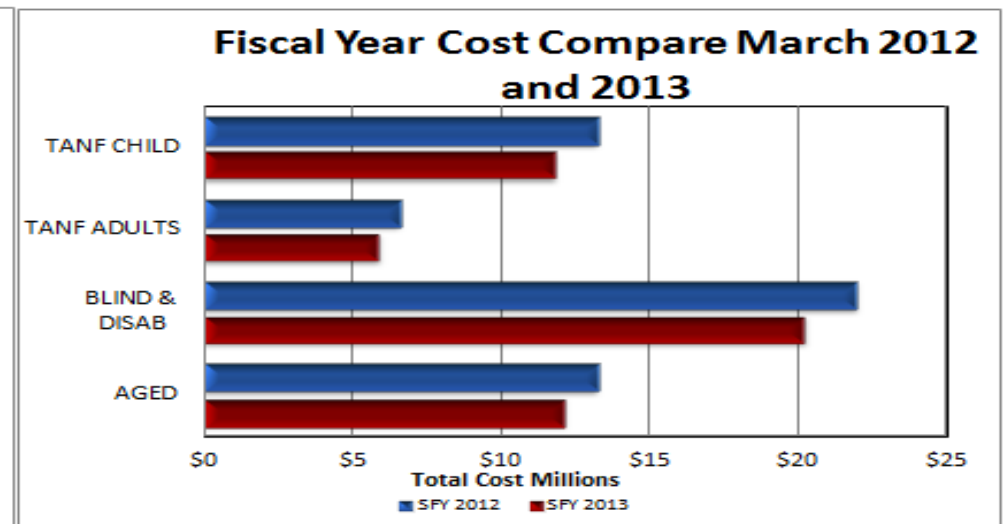
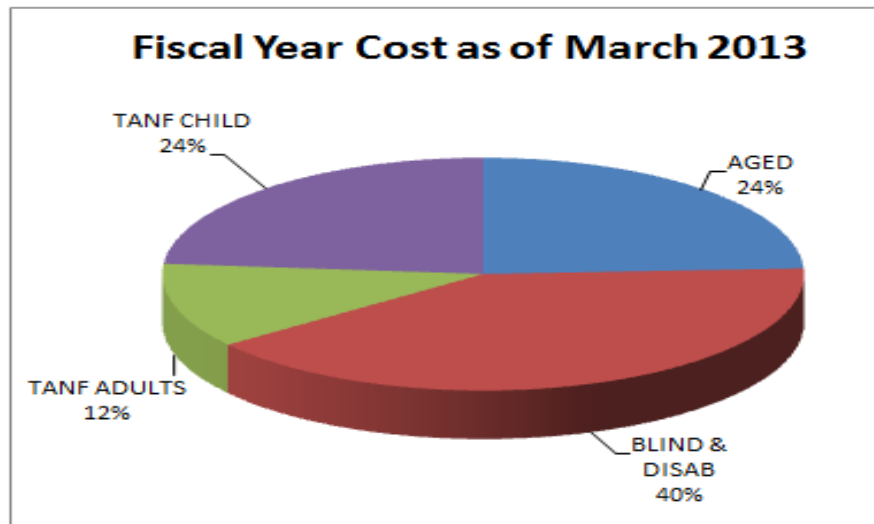
March 2013

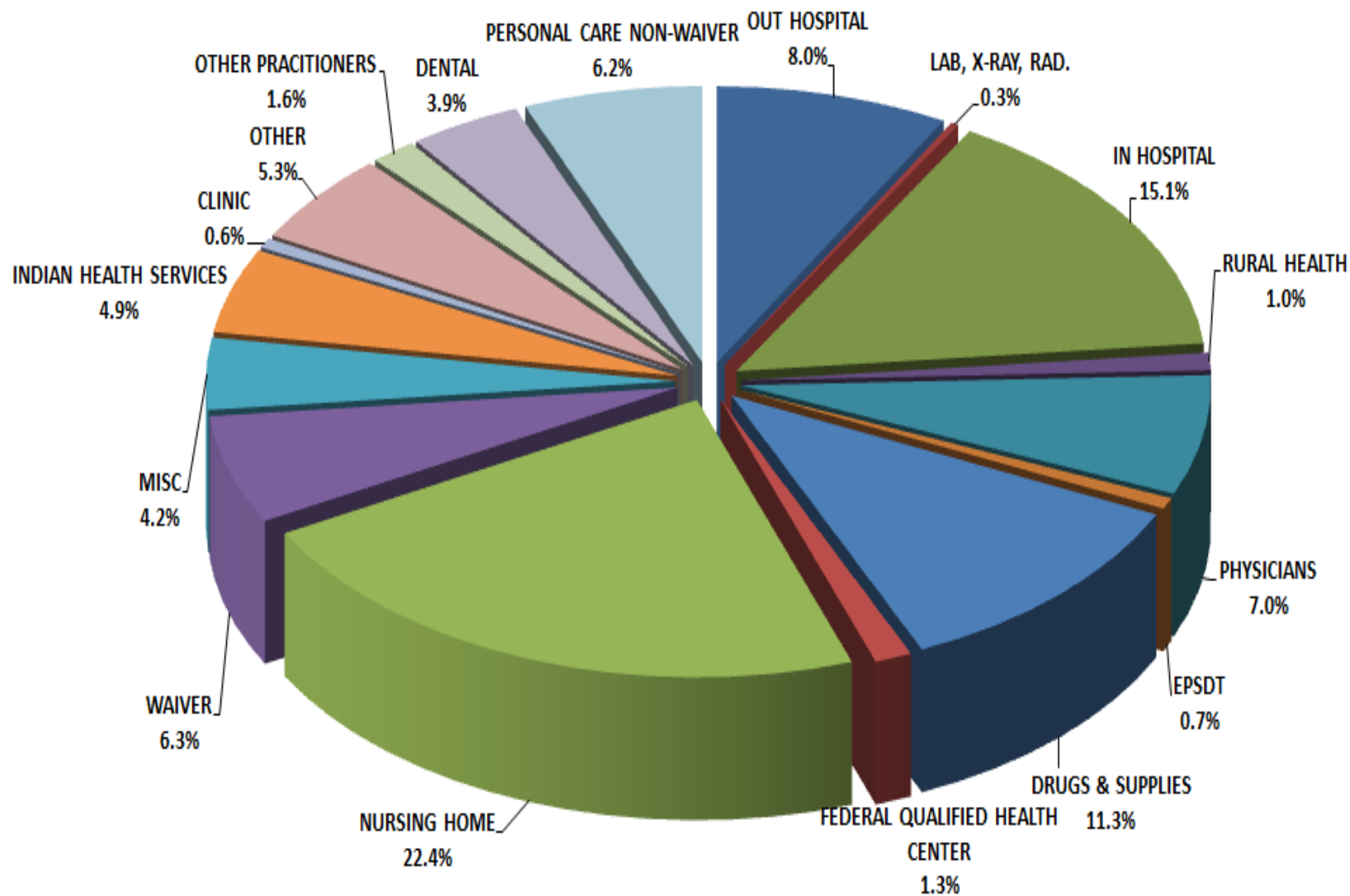
COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	65	\$ 127,082	79	\$ 32,208	-	\$ -	409	\$ 92,712	117	\$ 138,468
Big Horn	124	\$ 201,363	487	\$ 248,236	3	\$ 3,006	2,166	\$ 378,944	257	\$ 245,859
Blaine	60	\$ 113,488	126	\$ 78,618	1	\$ 681	745	\$ 146,378	162	\$ 191,039
Broadwater	20	\$ 19,850	45	\$ 30,951	1	\$ 7	247	\$ 60,548	67	\$ 76,263
Carbon	57	\$ 74,848	51	\$ 30,925	1	\$ 66	393	\$ 49,110	108	\$ 86,832
Carter	11	\$ 28,801	1	\$ 635	-	\$ -	24	\$ 747	4	\$ 12,998
Cascade	570	\$ 966,652	744	\$ 351,580	12	\$ 6,406	4,424	\$ 809,384	1,823	\$ 1,956,770
Chouteau	44	\$ 97,710	20	\$ 5,661	-	\$ -	198	\$ 33,521	53	\$ 54,104
Custer	114	\$ 277,513	71	\$ 42,813	3	\$ 1,715	564	\$ 93,063	234	\$ 201,277
Daniels	28	\$ 72,498	9	\$ 15,405	-	\$ -	58	\$ 26,045	11	\$ 12,254
Dawson	57	\$ 172,221	30	\$ 12,009	1	\$ 304	276	\$ 75,147	114	\$ 130,374
Deer Lodge	76	\$ 166,332	112	\$ 81,359	1	\$ 195	483	\$ 518,146	271	\$ 308,138
Fallon	23	\$ 65,245	2	\$ 611	-	\$ -	77	\$ 22,613	15	\$ 13,718
Fergus	118	\$ 212,468	56	\$ 79,772	-	\$ -	525	\$ 98,542	152	\$ 198,039
Flathead	603	\$ 988,001	1,304	\$ 651,552	6	\$ 12,091	6,499	\$ 923,868	1,479	\$ 1,360,510
Gallatin	195	\$ 283,397	467	\$ 167,351	1	\$ 346	3,120	\$ 482,666	674	\$ 1,165,095
Garfield	13	\$ 37,261	2	\$ 167	-	\$ -	41	\$ 5,264	12	\$ 16,772
Glacier	139	\$ 226,972	484	\$ 260,468	5	\$ 3,502	1,738	\$ 532,532	368	\$ 375,502
Golden Valley	5	\$ 3,669	7	\$ 14,660	-	\$ -	57	\$ 4,875	8	\$ 12,509
Granite	21	\$ 28,064	16	\$ 2,853	1	\$ 1,434	83	\$ 10,558	33	\$ 20,905
Hill	137	\$ 297,827	346	\$ 166,451	1	\$ 35	1,723	\$ 336,217	360	\$ 364,532
Jefferson	59	\$ 114,970	79	\$ 37,726	-	\$ -	481	\$ 120,396	180	\$ 256,217
Judith Basin	11	\$ 9,537	4	\$ 2,846	-	\$ -	73	\$ 13,972	19	\$ 29,397
Lake	213	\$ 326,496	660	\$ 422,294	5	\$ 886	3,004	\$ 633,518	623	\$ 724,268
Lewis & Clark	283	\$ 471,408	718	\$ 320,294	4	\$ 6,843	3,227	\$ 543,424	1,158	\$ 955,423
Liberty	24	\$ 24,176	2	\$ 947	-	\$ -	53	\$ 5,937	17	\$ 34,879
Lincoln	194	\$ 348,729	252	\$ 150,454	4	\$ 1,917	1,363	\$ 334,602	583	\$ 569,638
Madison	40	\$ 98,578	25	\$ 6,732	-	\$ -	208	\$ 43,298	59	\$ 42,276
McCone	6	\$ 18,209	2	\$ 1,156	-	\$ -	38	\$ 4,885	5	\$ 5,860
Meagher	34	\$ 37,600	14	\$ 5,557	-	\$ -	141	\$ 20,742	34	\$ 65,903
Mineral	34	\$ 79,398	66	\$ 18,128	2	\$ 11	323	\$ 42,029	146	\$ 107,988
Missoula	532	\$ 961,419	1,390	\$ 598,601	13	\$ 9,461	5,903	\$ 892,699	2,196	\$ 2,252,050
Musselshell	47	\$ 76,780	43	\$ 12,991	-	\$ -	342	\$ 87,800	89	\$ 114,611
Park	93	\$ 161,073	113	\$ 65,195	1	\$ 10,422	618	\$ 98,154	241	\$ 196,219
Petroleum	1	\$ 73	1	\$ 17	-	\$ -	16	\$ 2,860	3	\$ 3,730
Phillips	66	\$ 102,856	44	\$ 83,912	1	\$ 7	314	\$ 124,779	87	\$ 90,962
Pondera	95	\$ 170,785	104	\$ 64,664	-	\$ -	454	\$ 104,856	110	\$ 140,377
Powder River	8	\$ 14,485	3	\$ 43	-	\$ -	26	\$ 5,331	11	\$ 19,948

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	66	\$ 160,244	76	\$ 22,411	2	\$ 360	339	\$ 74,968	103	\$ 75,259
Prairie	15	\$ 47,313	4	\$ 1,173	1	\$ 7	41	\$ 18,639	9	\$ 592
Ravalli	256	\$ 534,959	329	\$ 145,474	3	\$ 1,150	2,414	\$ 401,773	741	\$ 926,964
Richland	60	\$ 179,689	56	\$ 52,395	-	\$ -	288	\$ 47,737	101	\$ 135,184
Roosevelt	97	\$ 175,864	358	\$ 148,778	7	\$ 2,189	1,672	\$ 645,119	356	\$ 429,824
Rosebud	67	\$ 121,665	198	\$ 102,861	-	\$ -	1,010	\$ 283,953	160	\$ 338,237
Sanders	96	\$ 172,551	122	\$ 54,404	3	\$ 1,521	746	\$ 196,424	282	\$ 352,243
Sheridan	36	\$ 85,334	10	\$ 80,428	-	\$ -	100	\$ 17,656	42	\$ 215,205
Silver Bow	332	\$ 543,214	529	\$ 287,832	4	\$ 990	2,274	\$ 373,926	977	\$ 1,123,834
Stillwater	49	\$ 124,980	67	\$ 20,974	-	\$ -	369	\$ 59,814	89	\$ 74,260
Sweet Grass	18	\$ 59,015	7	\$ 2,699	1	\$ 127	91	\$ 9,822	21	\$ 37,287
Teton	44	\$ 121,363	30	\$ 27,784	1	\$ 7	218	\$ 31,037	86	\$ 112,572
Toole	58	\$ 150,192	30	\$ 43,759	1	\$ 143	220	\$ 54,083	74	\$ 102,445
Treasure	1	\$ 607	6	\$ 1,646	1	\$ 1,279	36	\$ 5,762	9	\$ 6,043
Valley	77	\$ 163,934	102	\$ 80,013	-	\$ -	521	\$ 134,721	139	\$ 126,376
Wheatland	34	\$ 66,560	10	\$ 3,822	-	\$ -	103	\$ 9,700	19	\$ 12,667
Wibaux	11	\$ 34,431	-	\$ -	-	\$ -	26	\$ 1,490	7	\$ 14,081
Yellowstone	840	\$ 1,804,212	1,612	\$ 770,220	13	\$ 5,690	8,810	\$ 1,662,894	2,531	\$ 2,568,108
Institutions	45	\$ 115,999	-	\$ -	-	\$ -	-	\$ -	41	\$ 958,666
NOCO Breakdown	8	\$ 10,084	34	\$ 8,248	-	\$ -	89	\$ 22,705	26	\$ 22,201
<b>State Totals</b>	<b>6,365</b>	<b>\$ 12,150,042</b>	<b>11,437</b>	<b>\$ 5,920,762</b>	<b>104</b>	<b>\$ 72,798</b>	<b>59,507</b>	<b>\$ 11,832,383</b>	<b>17,523</b>	<b>\$ 20,183,753</b>

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of \$3,591,289.79 are not shown on this table.

\*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



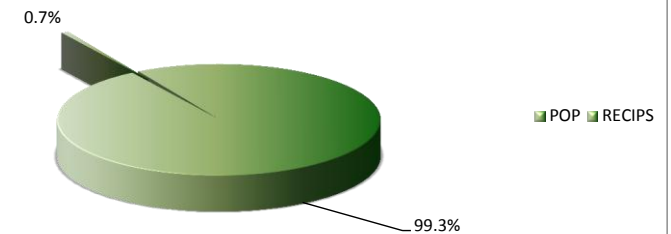
**FIGURE 4****State Fiscal Year to Date through March 2013****Cost by Category of Services**

**TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)  
FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)**

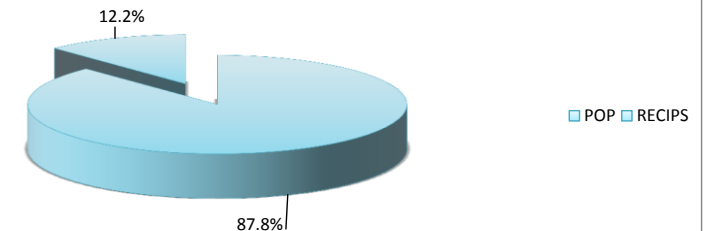
March 2013

COUNTY	*POPULATION	TANF		SNAP		COUNTY	*POPULATION	TANF		SNAP	
		RECIP	%	RECIP	%			RECIP	%	RECIP	%
Beaverhead	9,246	64	0.69%	1,058	11.44%	Sanders	11,413	34	0.30%	1,622	14.21%
Big Horn	12,865	947	7.36%	3,911	30.40%	Sheridan	3,384	1	0.03%	258	7.62%
Blaine	6,491	13	0.20%	1,396	21.51%	Silver Bow	34,200	362	1.06%	6,343	18.55%
Broadwater	5,612		0.00%		0.00%	Stillwater	9,117	56	0.61%	1,140	12.50%
Carbon	10,078	31	0.31%	1,036	10.28%	Sweet Grass	3,651	7	0.19%	367	10.05%
Carter	1,160		0.00%		0.00%	Teton	6,073	-	0.00%	21	0.35%
Cascade	81,327	321	0.39%	10,916	13.42%	Toole	5,324	4	0.08%	404	7.59%
Chouteau	5,813	-	0.00%	686	11.80%	Treasure	718		0.00%		0.00%
Custer	11,699	35	0.30%	1,348	11.52%	Valley	7,369	115	1.56%	1,466	19.89%
Daniels	1,751		0.00%		0.00%	Wheatland	2,168		0.00%		0.00%
Dawson	8,966	16	0.18%	581	6.48%	Wibaux	1,017		0.00%		0.00%
Deer Lodge	9,298	88	0.95%	1,558	16.76%	Yellowstone	147,972	1,186	0.80%	16,540	11.18%
Fallon	2,890		0.00%		0.00%						
Fergus	11,586	38	0.33%	1,318	11.38%	State Total	989,415	7,547	0.76%	128,223	12.96%
Flathead	90,928	455	0.50%	12,841	14.12%						
Gallatin	89,513	178	0.20%	5,888	6.58%						
Garfield	1,206		0.00%		0.00%						
Glacier	13,399	954	7.12%	5,418	40.44%						
Golden Valley	884		0.00%		0.00%						
Granite	3,079		0.00%		0.00%						
Hill	16,096	62	0.39%	3,028	18.81%						
Jefferson	11,406		0.00%		0.00%						
Judith Basin	2,072		0.00%		0.00%						
Lake	28,746	216	0.75%	5,655	19.67%						
Lewis & Clark	63,395		0.00%		0.00%						
Liberty	2,339		0.00%		0.00%						
Lincoln	7,691	120	1.56%	3,521	45.78%						
Madison	19,687		0.00%		0.00%						
McCone	1,734		0.00%		0.00%						
Meagher	1,891	-	0.00%	1	0.05%						
Mineral	4,223	20	0.47%	976	23.11%						
Missoula	109,299	526	0.48%	15,631	14.30%						
Musselshell	4,538	42	0.93%	746	16.44%						
Park	15,636	68	0.43%	1,227	7.85%						
Petroleum	494		0.00%		0.00%						
Phillips	4,253		0.00%		0.00%						
Pondera	6,153	75	1.22%	797	12.95%						
Powder River	1,743		0.00%		0.00%						
Powell	7,027	37	0.53%	704	10.02%						
Prairie	1,179		0.00%		0.00%						
Ravalli	40,212	129	0.32%	5,072	12.61%						
Richland	9,746	5	0.05%	433	4.44%						
Roosevelt	10,425	470	4.51%	2,878	27.61%						
Rosebud	9,233	441	4.78%	2,486	26.93%						

**TANF Recipients Versus State Population**



**SNAP Recipients Versus State Population**



**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE  
AND VALUE OF SNAP ISSUED, BY COUNTY**  
March 2013

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	492	1,058			\$ 124,287	\$ 253	\$ 117
Big Horn	1,327	3,911			\$ 519,363	\$ 391	\$ 133
Blaine	523	1,396			\$ 183,344	\$ 351	\$ 131
Broadwater							
Carbon	507	1,036			\$ 124,469	\$ 246	\$ 120
Carter							
Cascade	5,260	10,916			\$ 1,317,374	\$ 250	\$ 121
Chouteau	359	686			\$ 74,988	\$ 209	\$ 109
Custer	688	1,348			\$ 150,141	\$ 218	\$ 111
Daniels							
Dawson	282	581			\$ 60,891	\$ 216	\$ 105
Deer Lodge	827	1,558			\$ 181,510	\$ 219	\$ 117
Fallon							
Fergus	621	1,318			\$ 138,148	\$ 222	\$ 105
Flathead	5,758	12,841			\$ 1,608,858	\$ 279	\$ 125
Gallatin	2,761	5,888			\$ 726,358	\$ 263	\$ 123
Garfield							
Glacier	2,410	5,418			\$ 774,163	\$ 321	\$ 143
Golden Valley							
Granite							
Hill	1,215	3,028			\$ 389,762	\$ 321	\$ 129
Jefferson							
Judith Basin							
Lake	2,312	5,655			\$ 755,290	\$ 327	\$ 134
Lewis & Clark							
Liberty							
Lincoln	1,798	3,521			\$ 433,377	\$ 241	\$ 123
Madison							
McCone							
Meagher	1	1			\$ 164	\$ 164	\$ 164
Mineral	555	976			\$ 125,151	\$ 226	\$ 128
Missoula	8,270	15,631			\$ 2,048,368	\$ 248	\$ 131
Musselshell	354	746			\$ 93,849	\$ 265	\$ 126
Park	697	1,227			\$ 162,294	\$ 233	\$ 132
Petroleum							
Phillips							
Pondera	358	797			\$ 93,203	\$ 260	\$ 117

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Powder River							
Powell	323	704			\$ 83,762	\$ 259	\$ 119
Prairie							
Ravalli	2,442	5,072			\$ 627,499	\$ 257	\$ 124
Richland	212	433			\$ 50,876	\$ 240	\$ 117
Roosevelt	1,171	2,878			\$ 394,492	\$ 337	\$ 137
Rosebud	913	2,486			\$ 327,349	\$ 359	\$ 132
Sanders	861	1,622			\$ 196,936	\$ 229	\$ 121
Sheridan	128	258			\$ 26,829	\$ 210	\$ 104
Silver Bow	3,268	6,343			\$ 785,888	\$ 240	\$ 124
Stillwater	507	1,140			\$ 133,658	\$ 264	\$ 117
Sweet Grass	170	367			\$ 43,253	\$ 254	\$ 118
Teton	21	21			\$ 2,303	\$ 110	\$ 110
Toole	202	404			\$ 49,091	\$ 243	\$ 122
Treasure							
Valley	694	1,466			\$ 180,228	\$ 260	\$ 123
Wheatland							
Wibaux							
Yellowstone	7,782	16,540			\$ 2,100,785	\$ 270	\$ 127
<b>State Totals</b>	<b>60,377</b>	<b>128,223</b>	<b>8,409</b>	<b>51,968</b>	<b>\$ 16,192,513</b>	<b>\$ 268</b>	<b>\$ 126</b>

\*\*\* Unable to provide indivisible county data for NA and PA

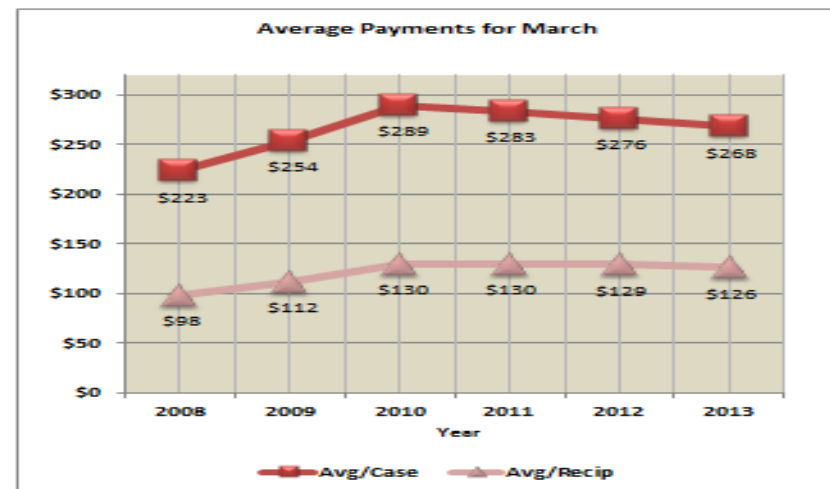
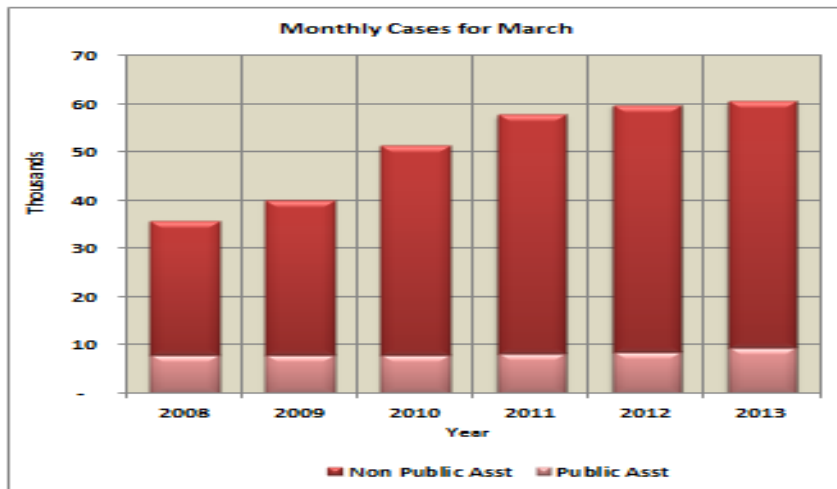


TABLE 9: Child Care and Expenditures by Category by County for March 2013

MARCH	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	1	\$353.87	5	\$1,708.55	4	\$2,063.30	22	\$11,365.25	0	\$0.00	32	20	\$15,490.97
Big Horn	6	\$1,613.75	7	\$3,458.15	23	\$7,565.95	53	\$17,609.40	0	\$0.00	89	51	\$30,247.25
Blaine	0	\$0.00	0	\$0.00	0	\$0.00	5	\$984.00	0	\$0.00	5	3	\$984.00
Broadwater	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Carbon	0	\$0.00	0	\$0.00	7	\$2,199.05	14	\$5,942.53	0	\$0.00	21	11	\$8,141.58
Carter	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Cascade	2	\$846.85	82	\$41,558.06	39	\$12,451.37	404	\$147,642.68	0	\$0.00	526	324	\$202,498.96
Chouteau	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Custer	0	\$0.00	10	\$3,790.05	1	\$473.00	88	\$27,904.51	0	\$0.00	99	64	\$32,167.56
Daniels	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Dawson	0	\$0.00	21	\$5,105.88	1	(\$23.20)	40	\$10,218.51	0	\$0.00	61	47	\$15,301.19
Deer Lodge	0	\$0.00	8	\$2,407.10	4	\$1,089.90	24	\$5,240.50	0	\$0.00	36	23	\$8,737.50
Fallon	0	\$0.00	2	\$479.34	0	\$0.00	1	\$370.00	0	\$0.00	3	3	\$849.34
Fergus	0	\$0.00	0	\$0.00	3	\$1,292.34	26	\$6,516.06	0	\$0.00	29	23	\$7,808.40
Flathead	9	\$2,767.46	15	\$4,326.58	39	\$17,134.25	193	\$65,320.12	0	\$0.00	255	173	\$89,548.41
Gallatin	5	\$1,637.70	13	\$6,478.34	27	\$11,257.19	299	\$131,875.23	0	\$0.00	344	249	\$151,248.46
Garfield	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Glacier	0	\$0.00	0	\$0.00	4	\$2,083.60	4	\$830.55	0	\$0.00	8	5	\$2,914.15
Golden Valley	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Granite	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Hill	0	\$0.00	10	\$2,577.25	7	\$1,627.79	76	\$21,563.81	0	\$0.00	93	63	\$25,768.85
Jefferson	2	\$542.80	0	\$0.00	5	\$1,628.45	8	\$2,173.25	0	\$0.00	15	8	\$4,344.50
Judith Basin	0	\$0.00	0	\$0.00	0	\$0.00	1	\$155.50	0	\$0.00	1	1	\$155.50
Lake	8	\$3,143.59	2	\$669.85	34	\$13,297.94	93	\$32,242.98	9	\$4,526.86	146	80	\$53,881.22
Lewis & Clark	9	\$4,189.68	31	\$13,175.67	42	\$16,377.31	118	\$30,926.96	0	\$0.00	200	148	\$64,669.62
Liberty	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Lincoln	3	\$764.63	4	\$822.25	17	\$5,217.28	34	\$9,976.41	0	\$0.00	58	30	\$16,780.57
Madison	0	\$0.00	0	\$0.00	0	\$0.00	2	\$803.30	0	\$0.00	2	1	\$803.30
McCone	0	\$0.00	0	\$0.00	0	\$0.00	1	\$176.00	0	\$0.00	1	1	\$176.00
Meagher	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Mineral	0	\$0.00	3	\$1,705.86	0	\$0.00	4	\$1,315.20	0	\$0.00	7	6	\$3,021.06
Missoula	6	\$1,848.25	44	\$24,038.66	69	\$25,799.37	467	\$170,702.73	0	\$0.00	582	391	\$222,389.01
Musselshell	0	\$0.00	3	\$854.49	3	\$1,038.34	1	\$304.80	0	\$0.00	7	7	\$2,197.63
Park	2	\$667.00	9	\$2,628.43	5	\$2,041.00	35	\$12,073.84	0	\$0.00	47	38	\$17,410.27
Petroleum	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Phillips	0	\$0.00	0	\$0.00	0	\$0.00	7	\$2,274.28	0	\$0.00	7	3	\$2,274.28
Pondera	0	\$0.00	6	\$2,683.35	0	\$0.00	4	\$800.00	0	\$0.00	10	9	\$3,483.35
Powder River	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,417.50	0	\$0.00	4	2	\$1,417.50
Powell	0	\$0.00	0	\$0.00	4	\$1,341.42	14	\$3,696.49	0	\$0.00	18	12	\$5,037.91
Prairie	0	\$0.00	0	\$0.00	0	\$0.00	2	\$763.68	0	\$0.00	2	1	\$763.68
Ravalli	0	\$0.00	8	\$2,895.10	9	\$3,403.15	117	\$40,006.88	0	\$0.00	134	85	\$46,305.13
Richland	0	\$0.00	14	\$4,238.35	0	\$0.00	26	\$8,026.18	0	\$0.00	40	24	\$12,264.53
Roosevelt	7	\$3,045.50	23	\$6,004.57	3	\$897.60	10	\$3,517.40	0	\$0.00	43	32	\$13,465.07
Rosebud	1	\$378.50	0	\$0.00	1	\$157.15	10	\$3,548.44	0	\$0.00	12	7	\$4,084.09
Sanders	0	\$0.00	0	\$0.00	2.00	\$838.40	5	\$498.78	0	\$0.00	7	4	\$1,337.18
Sheridan	0	\$0.00	4	\$702.10	0	\$0.00	3	\$582.85	0	\$0.00	7	6	\$1,284.95
Silver Bow	6	\$2,818.96	23	\$9,081.46	40	\$12,226.11	199	\$59,069.41	0	\$0.00	268	162	\$83,195.94
Stillwater	1	\$65.20	0	\$0.00	2	\$877.00	6	\$2,496.91	0	\$0.00	9	6	\$3,439.11
Sweet Grass	0	\$0.00	0	\$0.00	0	\$0.00	2	\$150.00	0	\$0.00	2	2	\$150.00
Teton	0	\$0.00	0	\$0.00	0	\$0.00	11	\$2,931.69	0	\$0.00	11	8	\$2,931.69
Toole	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,804.60	0	\$0.00	2	1	\$1,804.60
Treasure	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Valley	1	\$208.80	16	\$3,572.30	2	\$413.45	9	\$1,921.05	0	\$0.00	28	25	\$6,115.60
Wheatland	0	\$0.00	0	\$0.00	0	\$0.00	2	\$172.00	0	\$0.00	2	1	\$172.00
Wibaux	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Yellowstone	22	\$7,561.57	137	\$56,030.59	173	\$65,461.67	965	\$358,499.25	0	\$0.00	1294	786	\$487,553.08
Cnty	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Totals	91	\$32,454.11	500	\$200,992.33	570	\$210,230.18	3408	\$1,206,411.51	9	\$4,526.86	4564		\$1,654,614.99
Families	62		500		346		2030		9			2945	

TABLE 9: Child Care and Expenditures by Category by County for March 2013

\*CPS includes TANF and Non-TANF child care participants.

\*\*Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics

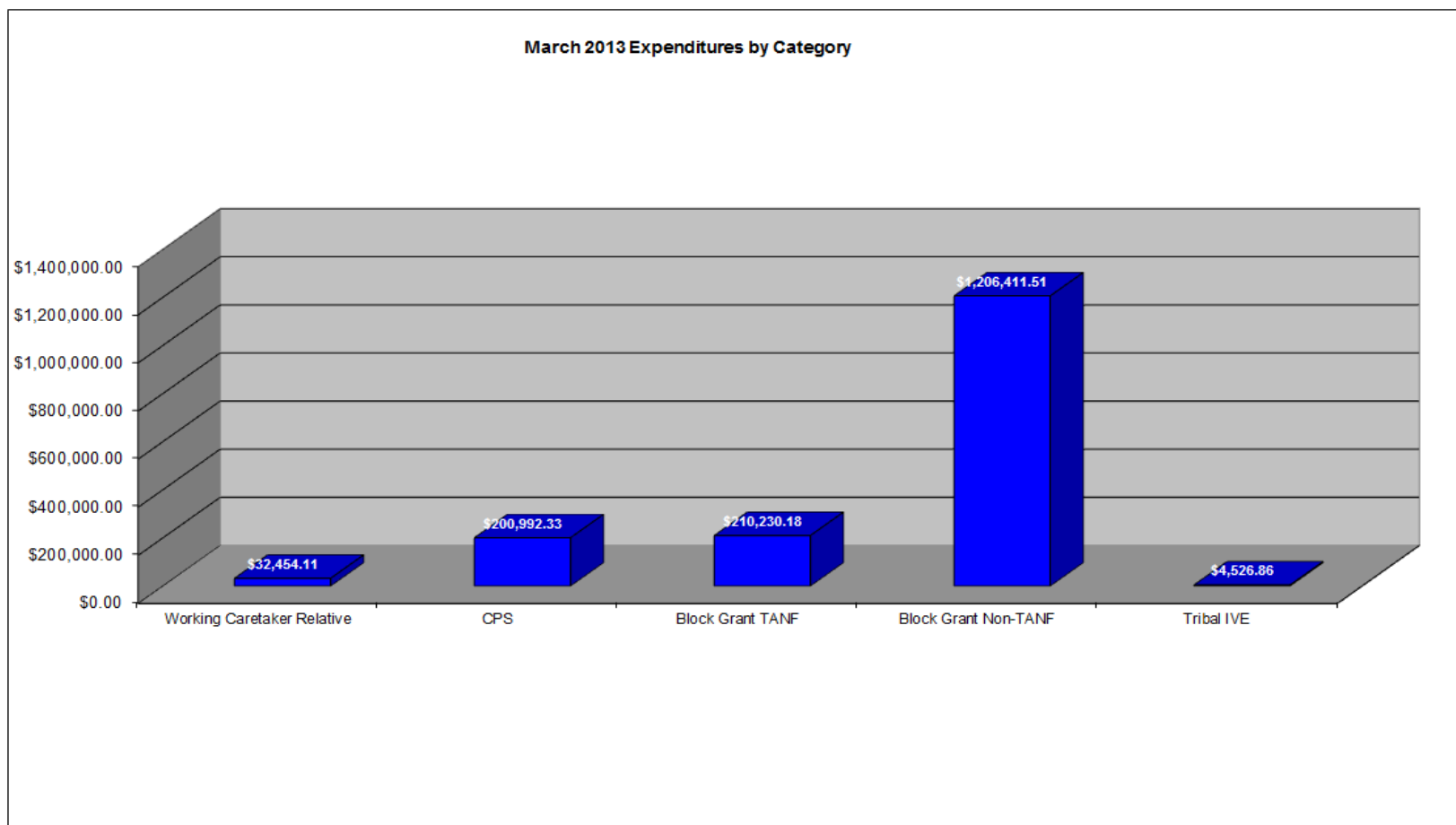
The Data shown is extracted from the CCUBS system.

**Day Care Program Description:**

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.



**TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY**

March 2013

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDI- CAPPED CASES	SENIOR CITIZENS CASES		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	154	312	69	50	\$	95,076	\$ 95,735
Big Horn	358	1,095	94	109	\$	304,042	\$ 304,042
Blaine	74	174	34	29	\$	43,056	\$ 43,792
Broadwater	146	288	67	59	\$	131,226	\$ 131,213
Carbon	183	319	71	81	\$	87,310	\$ 87,310
Carter	19	24	7	12	\$	15,274	\$ 15,274
Cascade	1,366	2,838	605	444	\$	637,140	\$ 642,000
Chouteau	43	87	22	19	\$	32,545	\$ 30,885
Custer	187	361	87	68	\$	83,971	\$ 84,954
Daniels	18	35	8	12	\$	21,880	\$ 21,880
Dawson	114	217	46	54	\$	47,448	\$ 48,637
Deer Lodge	243	468	115	92	\$	116,103	\$ 117,663
Fallon	10	16	4	7	\$	3,798	\$ 3,798
Fergus	195	358	83	92	\$	102,713	\$ 102,713
Flathead	1,529	3,178	686	561	\$	849,560	\$ 857,818
Gallatin	975	2,471	310	173	\$	535,785	\$ 539,423
Garfield	16	30	7	7	\$	11,628	\$ 11,986
Glacier	85	157	32	35	\$	42,693	\$ 45,156
Golden Valley	17	19	10	9	\$	12,811	\$ 12,811
Granite	54	89	27	26	\$	32,746	\$ 32,746
Hill	352	847	148	86	\$	173,295	\$ 174,941
Jefferson	167	374	74	60	\$	98,629	\$ 99,463
Judith Basin	22	40	12	14	\$	18,549	\$ 18,549
Lake	570	1,113	253	262	\$	445,758	\$ 446,995
Lewis & Clark	1,272	2,789	539	335	\$	636,542	\$ 642,012
Liberty	19	43	13	9	\$	9,939	\$ 9,939
Lincoln	958	1,872	530	382	\$	682,700	\$ 685,309
Madison	101	206	43	46	\$	80,928	\$ 83,905
McCone	13	36	4	7	\$	11,825	\$ 11,825
Meagher	77	164	39	37	\$	71,386	\$ 71,978
Mineral	213	415	108	79	\$	166,255	\$ 167,033
Missoula	2,373	5,329	938	531	\$	1,114,722	\$ 1,127,706
Musselshell	161	330	78	68	\$	157,206	\$ 157,206

COUNTY	HEAT ASSIST		HANDI- CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST		HEAT ASSIST OBLIGATIONS
	CASES	RECIPIENTS			PAYMENTS		
Park	363	713	144	106	\$	201,971	\$ 206,036
Petroleum	12	20	5	7	\$	11,965	\$ 11,965
Phillips	86	171	31	49	\$	50,007	\$ 51,112
Pondera	164	332	75	58	\$	85,048	\$ 85,518
Powder River	20	32	9	16	\$	16,315	\$ 16,315
Powell	124	236	51	51	\$	66,879	\$ 68,513
Prairie	23	39	11	14	\$	16,461	\$ 16,461
Ravalli	1,030	2,132	399	387	\$	591,777	\$ 600,725
Richland	79	138	34	45	\$	39,661	\$ 39,661
Roosevelt	37	75	14	18	\$	24,988	\$ 25,462
Rosebud	71	120	35	34	\$	43,089	\$ 43,663
Sanders	437	816	221	207	\$	347,328	\$ 348,181
Sheridan	52	91	26	26	\$	48,891	\$ 48,891
Silver Bow	1,305	2,811	514	329	\$	576,905	\$ 586,750
Stillwater	79	167	33	36	\$	41,112	\$ 41,112
Sweet Grass	35	61	14	14	\$	15,405	\$ 15,405
Teton	115	239	50	58	\$	71,811	\$ 71,811
Toole	69	124	38	37	\$	34,396	\$ 36,001
Treasure	11	18	9	7	\$	8,594	\$ 8,594
Valley	106	195	59	51	\$	52,138	\$ 52,138
Wheatland	41	67	17	24	\$	19,968	\$ 19,968
Wibaux	15	16	9	11	\$	7,693	\$ 7,693
Yellowstone	2,189	4,877	964	681	\$	1,015,821	\$ 1,018,434
<b>State Totals</b>	<b>18,547</b>	<b>39,584</b>	<b>7,925</b>	<b>6,121</b>	<b>\$</b>	<b>10,262,762</b>	<b>\$ 10,347,106</b>

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent during report period.

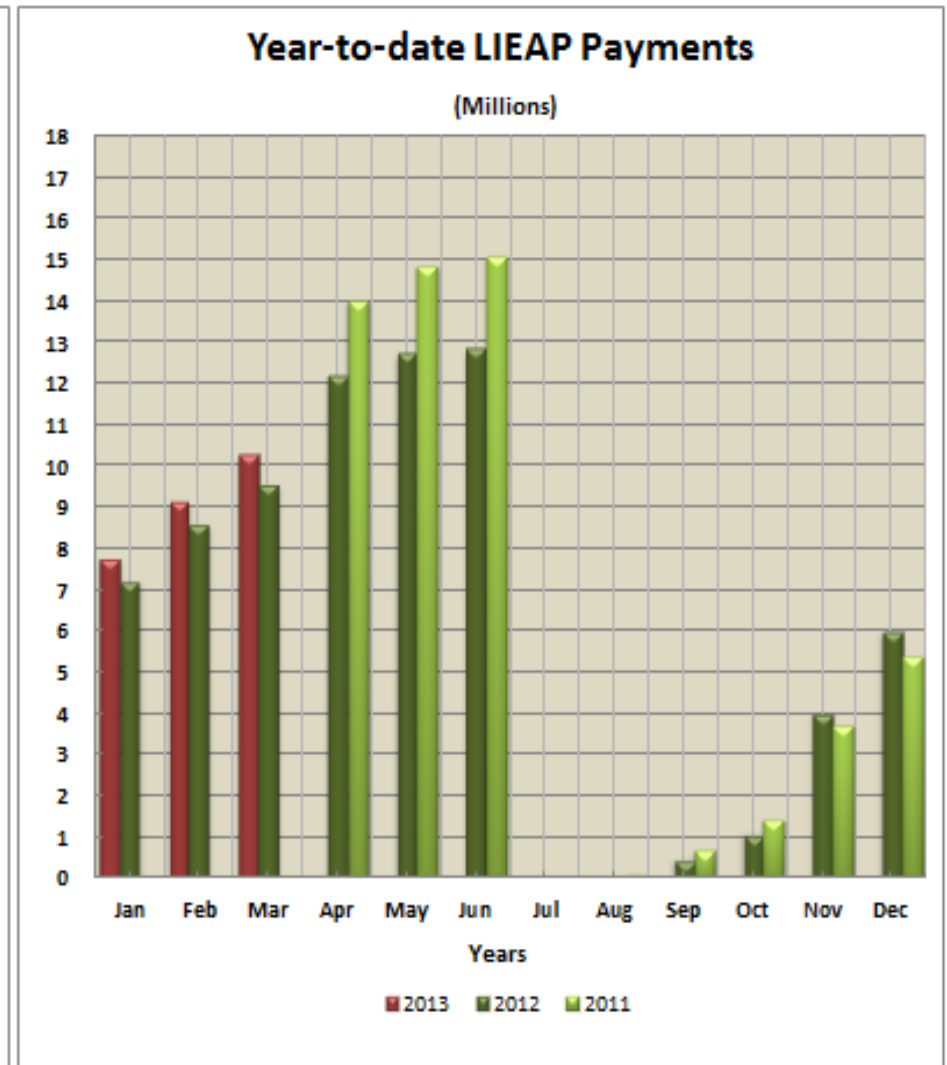
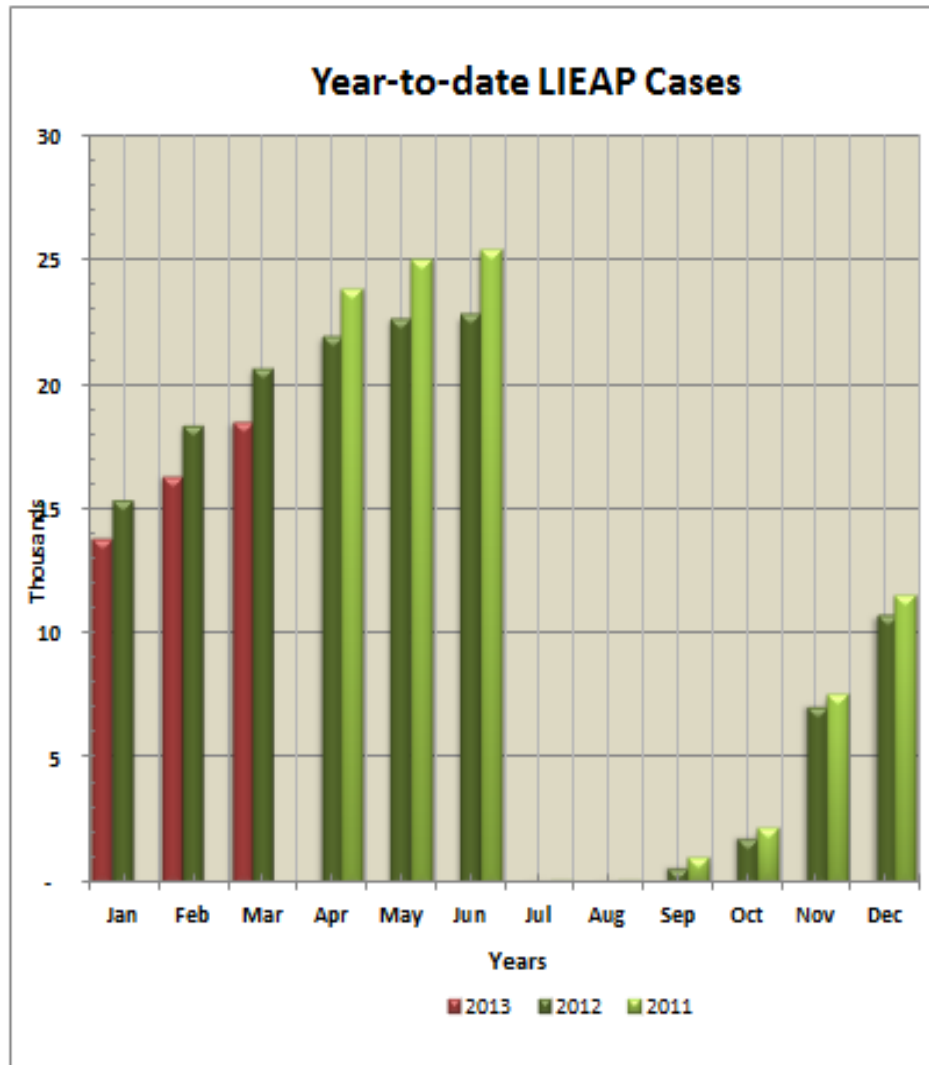
Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.

Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

# LOW INCOME ENERGY ASSISTANCE

## Figure 5

### March 2013



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

March 2013

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	AMOUNT	RECIP	DENTAL AMOUNT
Beaverhead	NA	\$ 4,152	23	1	\$ 25	22	\$ 4,127
Big Horn		\$ 12,442	31	4	\$ 83	30	\$ 12,358
Blaine		\$ 1,941	11	1	\$ 25	10	\$ 1,916
Broadwater		\$ 1,621	11	-	\$ -	11	\$ 1,621
Carbon		\$ 7,047	29	4	\$ 108	25	\$ 6,939
Carter		\$ 684	3	-	\$ -	3	\$ 684
Cascade		\$ 21,181	98	12	\$ 282	87	\$ 20,899
Chouteau		\$ 621	10	6	\$ 149	4	\$ 472
Custer		\$ 4,921	18	2	\$ 51	16	\$ 4,869
Daniels		\$ 1,458	13	2	\$ 74	12	\$ 1,385
Dawson		\$ 3,388	37	7	\$ 173	30	\$ 3,215
Deer Lodge		\$ 5,020	23	6	\$ 153	19	\$ 4,868
Fallon		\$ 1,469	10	-	\$ -	10	\$ 1,469
Fergus		\$ 12,511	46	3	\$ 98	43	\$ 12,413
Flathead		\$ 58,724	294	22	\$ 549	274	\$ 58,176
Gallatin		\$ 48,353	215	24	\$ 580	196	\$ 47,773
Garfield		\$ 1,457	5	-	\$ -	5	\$ 1,457
Glacier		\$ 5,068	28	3	\$ 59	26	\$ 5,010
Golden Valley		\$ 232	1	-	\$ -	1	\$ 232
Granite		\$ 73	3	1	\$ 25	2	\$ 48
Hill		\$ 11,589	43	9	\$ 196	35	\$ 11,393
Jefferson		\$ 3,085	15	2	\$ 34	14	\$ 3,051
Judith Basin		\$ 1,420	9	1	\$ 25	8	\$ 1,395
Lake		\$ 24,118	98	12	\$ 298	89	\$ 23,819
Lewis & Clark		\$ 20,718	112	13	\$ 271	102	\$ 20,446
Liberty		\$ 656	4	1	\$ 25	4	\$ 632
Lincoln		\$ 11,546	35	8	\$ 203	28	\$ 11,343
Madison		\$ 2,178	21	2	\$ 81	19	\$ 2,096
McCone		\$ 987	7	1	\$ 25	7	\$ 962
Meagher		\$ 2,367	18	1	\$ 25	17	\$ 2,343

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	AMOUNT	DENTAL RECIP	AMOUNT
Mineral		\$ 4,234	16	3	\$ 114	14	\$ 4,120
Missoula		\$ 57,795	262	24	\$ 660	244	\$ 57,135
Musselshell		\$ 3,212	9	-	\$ -	9	\$ 3,212
Park		\$ 10,005	47	11	\$ 300	36	\$ 9,705
Petroleum		\$ 343	3	1	\$ 25	2	\$ 318
Phillips		\$ 726	6	-	\$ -	6	\$ 726
Pondera		\$ 5,913	20	5	\$ 124	16	\$ 5,788
Powder River		\$ 334	3	1	\$ 25	2	\$ 309
Powell		\$ 1,703	10	1	\$ 25	9	\$ 1,678
Prairie		\$ 652	3	-	\$ -	3	\$ 652
Ravalli		\$ 26,167	129	16	\$ 467	115	\$ 25,700
Richland		\$ 2,157	20	3	\$ 59	17	\$ 2,098
Roosevelt		\$ 1,142	9	3	\$ 75	6	\$ 1,068
Rosebud		\$ 1,516	10	2	\$ 50	8	\$ 1,466
Sanders		\$ 7,242	34	1	\$ 9	33	\$ 7,233
Sheridan		\$ 286	3	1	\$ 9	2	\$ 277
Silver Bow		\$ 9,374	57	12	\$ 251	46	\$ 9,123
Stillwater		\$ 2,184	14	1	\$ 25	13	\$ 2,159
Sweet Grass		\$ 2,586	7	1	\$ 25	7	\$ 2,561
Teton		\$ 4,434	26	4	\$ 83	23	\$ 4,350
Toole		\$ 4,059	22	4	\$ 117	19	\$ 3,941
Treasure		\$ 2,479	10	-	\$ -	10	\$ 2,479
Valley		\$ 2,918	11	1	\$ 25	10	\$ 2,893
Wheatland		\$ 1,446	9	3	\$ 75	6	\$ 1,372
Wibaux		\$ 270	2	-	\$ -	2	\$ 270
Yellowstone		\$ 64,854	268	33	\$ 762	239	\$ 64,092
Institutions		\$ -	-	-	\$ -	-	\$ -
NOCO Breakdown		\$ 1,682	6	-	\$ -	6	\$ 1,682
<b>State Totals</b>	<b>NA</b>	<b>\$ 490,738</b>	<b>2,287</b>	<b>279</b>	<b>\$ 6,920</b>	<b>2,052</b>	<b>\$ 483,819</b>

\*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

**March 2013**

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	134	\$ 128,544	132	\$ 62,782	87	\$ 72,920.6
Big Horn	101	\$ 57,330	86	\$ 50,488	61	\$ 61,392.8
Blaine	89	\$ 86,761	45	\$ 48,582	41	\$ 28,511.0
Broadwater	48	\$ 42,713	46	\$ 14,974	29	\$ 61,422.9
Carbon	81	\$ 36,302	63	\$ 24,698	47	\$ 22,390.6
Carter	1	\$ 66	2	\$ 334	3	\$ 879.7
Cascade	1,427	\$ 1,487,238	1,135	\$ 1,084,891	798	\$ 811,358.8
Chouteau	41	\$ 13,501	20	\$ 13,012	7	\$ 1,830.1
Custer	192	\$ 179,549	217	\$ 202,309	153	\$ 178,739.8
Daniels	9	\$ 2,113	9	\$ 2,425	10	\$ 17,563.5
Dawson	96	\$ 100,876	75	\$ 99,327	71	\$ 106,864.0
Deer Lodge	233	\$ 257,246	213	\$ 229,178	183	\$ 202,926.9
Fallon	11	\$ 6,156	9	\$ 10,171	13	\$ 13,117.2
Fergus	143	\$ 294,833	137	\$ 302,311	131	\$ 270,670.2
Flathead	1,331	\$ 1,057,813	966	\$ 751,702	544	\$ 478,730.4
Gallatin	710	\$ 412,186	604	\$ 410,208	357	\$ 255,886.0
Garfield	9	\$ 1,066	4	\$ 790	2	\$ 251.6
Glacier	137	\$ 207,461	78	\$ 140,826	98	\$ 93,674.5
Golden Valley	4	\$ 1,626	5	\$ 6,340	9	\$ 2,123.4
Granite	30	\$ 35,702	14	\$ 10,729	12	\$ 2,775.8
Hill	296	\$ 247,341	182	\$ 164,051	138	\$ 167,567.8
Jefferson	167	\$ 187,638	107	\$ 111,921	76	\$ 99,068.2
Judith Basin	7	\$ 6,599	12	\$ 2,036	4	\$ 877.1
Lake	521	\$ 449,010	409	\$ 304,344	265	\$ 233,643.9
Lewis & Clark	1,092	\$ 1,155,335	912	\$ 972,042	710	\$ 797,130.7
Liberty	14	\$ 3,617	9	\$ 1,583	5	\$ 863.8
Lincoln	367	\$ 257,901	285	\$ 126,040	211	\$ 105,880.1
Madison	53	\$ 38,312	41	\$ 19,944	10	\$ 11,604.1
McCone	9	\$ 1,534	8	\$ 695	4	\$ 2,501.6
Meagher	16	\$ 14,137	19	\$ 11,164	9	\$ 3,201.2
Mineral	132	\$ 62,883	68	\$ 32,282	71	\$ 18,739.8
Missoula	2,049	\$ 1,868,953	1,840	\$ 1,452,456	1,124	\$ 983,569.3

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Musselshell	76	\$ 71,005	67	\$ 22,148	37	\$ 36,591.6
Park	180	\$ 155,773	173	\$ 106,663	132	\$ 155,637.2
Petroleum	1	\$ 329	-	1.49-	1	\$ 362.1
Phillips	52	\$ 75,042	33	\$ 7,886	34	\$ 48,105.4
Pondera	89	\$ 71,231	43	\$ 35,160	51	\$ 17,838.9
Powder River	2	\$ 137	6	\$ 548	5	\$ 1,444.9
Powell	105	\$ 99,011	69	\$ 48,412	56	\$ 96,892.7
Prairie	13	\$ 3,152	9	\$ 10,440	4	\$ 5,432.5
Ravalli	592	\$ 444,344	504	\$ 287,611	284	\$ 222,251.5
Richland	66	\$ 56,673	64	\$ 52,533	55	\$ 54,960.6
Roosevelt	94	\$ 87,186	97	\$ 66,478	67	\$ 140,659.7
Rosebud	95	\$ 98,768	84	\$ 85,909	57	\$ 98,347.0
Sanders	240	\$ 159,124	161	\$ 52,764	91	\$ 9,037.7
Sheridan	16	\$ 7,244	14	\$ 2,193	19	\$ 7,784.7
Silver Bow	901	\$ 845,045	811	\$ 714,410	553	\$ 577,965.0
Stillwater	81	\$ 47,714	74	\$ 39,888	34	\$ 38,340.7
Sweet Grass	12	\$ 13,298	11	\$ 12,658	7	\$ 1,050.3
Teton	55	\$ 34,479	32	\$ 13,087	32	\$ 12,223.7
Toole	64	\$ 78,992	40	\$ 26,173	20	\$ 8,044.5
Treasure	9	\$ 8,006	13	\$ 3,840	2	\$ 2,003.6
Valley	92	\$ 70,564	76	\$ 25,660	49	\$ 43,899.5
Wheatland	12	\$ 4,113	12	\$ 1,435	10	\$ 2,295.7
Wibaux	2	\$ 314	-	1.32-	2	\$ 630.1
Yellowstone	2,366	\$ 1,886,143	2,178	\$ 1,658,726	1,488	\$ 1,372,448.3
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	32	\$ 71,170	25	\$ 102,368	31	\$ 146,765.9
<b>State Totals</b>	<b>14,696</b>	<b>\$ 13,091,201</b>	<b>12,281</b>	<b>\$ 10,041,626</b>	<b>8,338</b>	<b>\$ 8,209,690.9</b>

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

\*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE  
SAME MONTH LAST YEAR AND FIVE YEARS AGO**

**March 2013**

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	18	\$ 3,761	11	\$ 2,242	29	\$ 8,384
Big Horn	4	\$ 821	1	\$ 71	10	\$ 862
Blaine	6	\$ 962	5	\$ 958	3	\$ 386
Broadwater	3	\$ 377	2	\$ 59	13	\$ 2,144
Carbon	8	\$ 1,194	10	\$ 2,064	10	\$ 999
Carter	-	\$ -	1	\$ 295	-	\$ -
Cascade	136	\$ 20,123	121	\$ 20,144	192	\$ 32,728
Chouteau	4	\$ 580	3	\$ 1,926	2	\$ 686
Custer	21	\$ 3,618	30	\$ 4,877	52	\$ 8,125
Daniels	-	\$ -	-	\$ -	6	\$ 1,191
Dawson	15	\$ 2,893	9	\$ 1,997	35	\$ 6,908
Deer Lodge	32	\$ 5,812	44	\$ 7,818	91	\$ 14,898
Fallon	2	\$ 282	3	\$ 575	2	\$ 765
Fergus	11	\$ 2,329	7	\$ 1,144	19	\$ 3,187
Flathead	100	\$ 17,805	61	\$ 12,139	80	\$ 13,959
Gallatin	158	\$ 29,592	140	\$ 25,628	82	\$ 15,579
Garfield	1	\$ 7	3	\$ 160	2	\$ 314
Glacier	3	\$ 1,210	2	\$ 243	13	\$ 2,515
Golden Valley	-	\$ -	-	\$ -	-	\$ -
Granite	-	\$ -	1	\$ 321	1	\$ 18
Hill	52	\$ 8,165	41	\$ 4,592	39	\$ 4,577
Jefferson	8	\$ 910	8	\$ 2,757	12	\$ 1,313
Judith Basin	-	\$ -	2	\$ 257	1	\$ 25
Lake	32	\$ 4,737	17	\$ 4,704	57	\$ 10,473
Lewis & Clark	100	\$ 15,711	79	\$ 12,592	114	\$ 25,305
Liberty	1	\$ 24	2	\$ 126	-	\$ -
Lincoln	17	\$ 2,928	12	\$ 2,824	47	\$ 3,920
Madison	4	\$ 769	5	\$ 940	15	\$ 3,276
McCone	-	\$ -	-	\$ -	-	\$ -
Meagher	2	\$ 109	1	\$ 17	-	\$ -
Mineral	10	\$ 842	14	\$ 2,755	20	\$ 3,198

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Missoula	122	\$ 17,177	120	\$ 25,357	232	\$ 42,241
Musselshell	12	\$ 802	11	\$ 1,276	12	\$ 2,167
Park	35	\$ 7,392	32	\$ 9,951	41	\$ 5,790
Petroleum	-	\$ -	-	\$ -	-	\$ -
Phillips	3	\$ 123	5	\$ 277	6	\$ 796
Pondera	7	\$ 1,211	7	\$ 1,956	12	\$ 1,730
Powder River	1	\$ 210	1	\$ 258	3	\$ 407
Powell	11	\$ 2,516	5	\$ 861	14	\$ 2,358
Prairie	-	\$ -	1	\$ 379	4	\$ 450
Ravalli	55	\$ 8,686	59	\$ 14,829	99	\$ 14,752
Richland	15	\$ 2,125	8	\$ 2,123	38	\$ 4,466
Roosevelt	2	\$ 518	2	\$ 776	4	\$ 998
Rosebud	8	\$ 1,195	4	\$ 895	9	\$ 1,688
Sanders	13	\$ 1,953	10	\$ 1,161	30	\$ 5,670
Sheridan	3	\$ 345	1	\$ 62	10	\$ 921
Silver Bow	133	\$ 22,603	109	\$ 29,009	164	\$ 23,325
Stillwater	7	\$ 809	6	\$ 1,069	16	\$ 1,216
Sweet Grass	1	\$ 230	-	\$ -	5	\$ 379
Teton	5	\$ 878	3	\$ 84	12	\$ 1,524
Toole	4	\$ 1,336	6	\$ 1,276	13	\$ 1,083
Treasure	-	\$ -	-	\$ -	-	\$ -
Valley	8	\$ 1,131	16	\$ 2,623	27	\$ 3,578
Wheatland	2	\$ 252	2	\$ 564	4	\$ 959
Wibaux	1	\$ 19	1	\$ 58	2	\$ 57
Yellowstone	230	\$ 34,148	190	\$ 32,272	336	\$ 54,608
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	27	\$ 3,908	9	\$ 978	24	\$ 3,645
<b>State Totals</b>	<b>1,453</b>	<b>\$ 235,127</b>	<b>1,240</b>	<b>\$ 242,320</b>	<b>2,056</b>	<b>\$ 340,543</b>

**Disclaimer:** The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

\*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.